

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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North Dakota Department of Public Instruction

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2021-2022 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2022-2023 school year.

The data are presented in the following sequence:

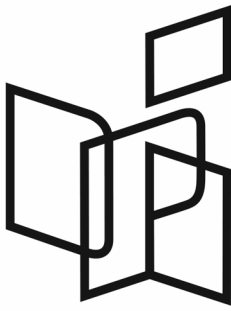
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 22, 2023 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication, contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our website.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2022)

High School Districts	146
Graded Elementary Districts	18
One-Room Rural Districts	5
Districts not operating schools	4
Total Number of School Districts	173

Licensed Personnel (Fall of 2022)

	Staff(FTE)	Average Salary
All Teachers	9,004	56,647
Other Licensed	1,318	66,039
Administrators	637	106,795

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	19,529,896	18,073.53
Kindergarten	113,406,166	11,820.59
Elementary 1-6	744,284,241	13,974.25
Elementary 7-8	266,031,925	14,149.78
Elementary 1-8	1,010,316,166	14,020.05
Elementary K-8	1,123,722,332	13,761.63
Secondary 9-12	505,596,184	15,053.15
All Pupils	1,648,848,412	14,174.59

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	116,324.20
State average for tuition purposes:	
Capital Outlay	1,345.20
Gen Fund Extracurricular Activities	446.93

Type of Schools in Session (Fall of 2022)

Elementary Schools	182
Middle Level/Junior High Schools	33
Senior High Schools	45
Elem/Sec Combination	132
One Teacher Schools	8

Type of Units and Centers in Session (Fall of 2022)

Special Education Units	31
Career and Technology Centers	13
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2022)

Kindergarten	9,224
One-Room Rural Schools	85
Elementary Schools	71,984
Secondary Schools	34,092
Total K-12 Public Enrollment	115,385

Graduates

High School Districts	6,963
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Non-Public Schools (Fall of 2022)

Approved Non-Public Schools	57
K-12 Enrollment	7,483
Licensed Staff	860

Transportation

Number of Pupils Transported*	39,055
Cost of Transportation	74,569,534
Average Transportation Cost Per Pupil	1,909.33
Average Transportation Cost Per Mile	3.53
Total Annual Mileage*	21,097,297
*Estimated	

Taxable Valuation

2020-21	5,203,970,505
2021-22	5,325,615,559
2022-23	5,586,872,258

Valuation of Buildings and Equipment (Fall of 2022)

6,353,435,943

FUND GROUP 1

Revenue

<u>Local Sources 24.43%</u>	
Taxes	405,590,387
Tuition	16,607,155
Transportation	268,259
In Lieu of Taxes	11,187,627
Other Revenue	26,694,141
Total	<u>460,347,568</u>

<u>County Sources 2.14%</u>	
Oil and Gas	36,526,939
Coal Production	2,099,815
Coal Conversion	1,230,278
Other Revenue	463,483
Total	<u>40,320,514</u>

<u>State Sources 56.20%</u>	
Pupil Aid	1,004,238,252
Transportation	28,592,074
Career & Technical Education	8,662,721
Special Education	11,392,519
Other Revenue	6,150,755
Total	<u>1,059,036,321</u>

<u>Federal Sources 16.48%</u>	
Federal Sources	310,542,896

<u>Other Sources 0.75%</u>	
Other Sources	14,127,227

Expenditure

<u>Regular Instructional Programs</u>	
Kindergarten	50,492,933
Elementary	374,412,960
7th and 8th Grade	144,181,069
Secondary (9-12)	228,988,871
Total	<u>798,075,832</u>

<u>Federal Programs</u>	
Title I	47,213,915
Bilingual	2,250,268
Title II	7,385,927
Nutrition Ed. & Training Program	110,418
Indian Education	1,989,995
Other Federal	105,141,920
Drug Free	2,442,163
Total	<u>166,534,608</u>

<u>Undistributed</u>	
Improvement of Instruction	19,044,396
Instructional Media	32,108,770
Other Support Staff Service	11,961,220
School Board	20,154,264
Exec. Administration	34,889,139
Special Area Admin.	5,646,709
Support Service Business	27,646,861
Operation and Maintenance	169,611,368
Central Support	23,800,692
Other Support	8,718,732
Total	<u>353,582,151</u>

Other Programs/Services

Student Transportation	65,188,920
Facility/Construction	14,418,206
Services Provided for Another LEA	5,666,794
Extracurricular Activities	39,162,112
Extracurricular Transportation	4,584,841
Adult Education	2,393,655
Community Services	5,814,397
Food Services	7,375,777
Other Enterprise Service	1,421,057
Early Childhood	9,721,400
Total	<u>155,747,160</u>

Tuition/Assessments

Preschool Special Ed. Tuition	9,278
Kindergarten Tuition	367,263
Elementary (1-6) Tuition	2,354,977
7th & 8th Grade Tuition	1,071,427
Secondary (9-12) Tuition	7,527,602
Special Education Tuition	27,926,536
Career & Tech Education Tuition	4,015,345
Special Education Transportation	13,864
Career & Tech Education Transportation	-
Regional Education Association Assessments	961,851
Total	<u>44,248,144</u>

Other Uses

Debt Service	8,673,878
Transfers	70,348,048
Other	3,322
Total	<u>79,025,248</u>

Special Programs

Special Education	216,925,080
Career & Technical Education	54,867,912
Total	<u>271,792,992</u>

Recap - Fund Group 1

Beginning Balance	405,663,019
Revenue	1,884,374,527
Expenditure	1,869,006,135
Ending Balance	<u>421,031,411</u>

Cooperative Programs

<u>Special Education - Multi-district Units</u>	
Beginning Balance	8,525,212
Revenue	61,261,618
Expenditure	62,400,713
Ending Balance	<u>7,386,116</u>

Career & Technical Education Centers

Beginning Balance	3,954,531
Revenue	14,643,402
Expenditure	14,786,539
Ending Balance	<u>3,811,394</u>

Indebtness

Bonds	987,571,545
Cert. Of Indebtness	51,643,759
Construction Fund	263,414,067
Total Indebtness	<u>1,302,629,371</u>

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	14,034,159	2,468,707	16,502,866
Intellectual Disabilities	36,770,297	3,527,421	40,297,718
Hearing Impaired	2,009,234	355,702	2,364,936
Deaf and Deaf-Blind	323,899	13,145	337,045
Visually Impaired	1,021,391	382,384	1,403,775
Speech Impaired	22,162,464	7,420,700	29,583,164
Physically Impaired	1,140,756	-	1,140,756
Autism	6,590,089	478,846	7,068,935
Traumatic Brain Injury	-	13,145	13,145
Other Health Impaired	2,765,292	644,881	3,410,173
Emotionally Disturbed	20,790,431	1,602,538	22,392,970
Learning Disabled	45,902,829	10,409,638	56,312,467
Multiple Handicapped	16,898,440	5,183,419	22,081,859
Gifted and Talented	3,070,153	-	3,070,153
<u>Undistributed</u> Social Work	3,687,976	1,039,284	4,727,261
Counseling Services	831,918	35,320	867,239
Adaptive Physical Education	364,610	5,397	370,006
Psychological Service/Testing	4,572,433	2,858,154	7,430,587
Audiology	162,970	40,424	203,395
Speech Pathology	790,110	693,053	1,483,163
Medical Service Diagnosis and Evaluation	154,871	86,114	240,985
Occupational Therapy	4,129,967	2,460,583	6,590,550
Physical Therapy	1,079,759	929,674	2,009,433
Other Student Support Service	5,777,196	1,690,141	7,467,337
Support Service Instructional Staff	5,022,555	2,420,706	7,443,261
Governance Board	-	889,985	889,985
Special Area Admin. Service	6,747,567	5,164,772	11,912,339
Support Service - Business	106,180	1,061,754	1,167,934
Operation & Maintenance of Plant	526,857	240,094	766,951
Support Service - Central	482,298	656,451	1,138,749
Other Support Services	236,785	804,772	1,041,557
Boarding Care Service	66,262	-	66,262
Services Provided for Another LEA	-	776,169	776,169
Facility Acquisition/Construction	-	-	-
Special Education Tuition	-	7,780,412	7,780,412
Student Transportation Service	8,705,330	266,926	8,972,256
Total Expenditures	216,925,080	62,400,713	279,325,793

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	9,106,530	1,915,769	11,022,299
Distributive Education - Marketing	1,767,090	486,666	2,253,755
Health Careers	2,217,197	1,581,923	3,799,120
Family & Consumer Science	10,925,890	313,367	11,239,256
Technology & Engineering Education	7,415,932	217,608	7,633,540
Office Technology	7,430,721	577,783	8,008,504
Trades and Industrial Occupation	6,043,885	1,979,462	8,023,347
Career Development	4,165,700	2,879,418	7,045,118
Diversified Coop Programs	1,240,630	-	1,240,630
WIA (Classroom)	19,970	-	19,970
Special Projects	537,575	930,086	1,467,662
Special Needs Programs	1,681,123	107,504	1,788,627
<u>Undistributed</u> Improvement of Instruction	424,893	44,381	469,274
Governance Board	-	392,033	392,033
Special Area Administration	1,071,840	1,950,995	3,022,835
Support Service - Business	1,053	316,233	317,286
Operations/Maintenance	330,961	780,836	1,111,797
Other Support Service	43,628	26,446	70,074
Student Transportation Service	377,038	31,320	408,358
Adult Education	66,256	162,744	229,000
Payments to Member District	-	91,967	91,967
Construction Services	-	-	-
Total Expenditures	54,867,912	14,786,539	69,654,451

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	29,545,399
Revenue	
Special Reserve Levy	5,765,812
Other Tax Revenue	1,424
Lieu of Taxes	60,530
Interest on Investments	43,141
Interfund Transfers	(349,734)
Loan Repayments	-
Total	<u>5,521,173</u>
Expenditure	
Transfer to Other Funds	<u>4,221,557</u>
Ending Balance	<u><u>30,845,015</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	284,125,529
Revenue	
Building Fund	54,278,102
P.L. 81-815 Construction Aid	1,277,113
Special Assessments	6,160,165
Other Tax Revenue	37,646
Other Local Revenue	13,239,248
In Lieu of Taxes	724,964
Interest on Investments	317,579
Sale of Bonds	194,696,670
Interfund Transfers	66,542,289
School Construction Loans	74,870
Grants	2,526,307
Other	5,806,826
Total	<u>345,681,779</u>
Expenditure	
Fac. Acquisition/Construction	172,586,512
School Construction Repayments	20,380,040
Transfer to Other Funds	37,765,370
Total	<u>230,731,922</u>
Ending Balance	<u><u>399,075,386</u></u>

Fund Group 4 - Debt Service

Beginning Balance	65,164,721
Revenue	
Sinking and Interest	78,479,198
Bond Judgment	128,965
Other Tax Revenue	1,604,202
Other Local Revenue	910,989
Interest on Investments	379,064
Interfund Transfers	14,373,708
Sale of Bonds	5,005
Total	<u>95,881,131</u>
Expenditure	
Debt Service	87,783,379
Transfer to Other Funds	164,322
Bond Refunding Transactions	233,148
Total	<u>88,180,850</u>
Ending Balance	<u><u>72,865,002</u></u>

Fund Group 5 - Food Service

Beginning Balance	22,335,166
Revenue	
Interest on Investments	34,362
Receipts - Local	10,118,416
Receipts - State	1,952,030
Receipts - Federal	85,264,962
Other Local Revenue	662,861
Interfund Transfers	811,932
Total	<u>98,844,563</u>
Expenditure	
Food Service	81,515,624
Transfer to Other Funds	2,187,306
Total	<u>83,702,931</u>
Ending Balance	<u><u>37,476,798</u></u>

Fund Group 6 - Student Activities

Beginning Balance	26,246,349
Revenue	
Interest on Investments	266,424
Student Activity	39,507,545
Other Local Revenue	5,036,642
Interfund Transfers	8,437,404
Total	<u>53,248,015</u>
Expenditure	
Student Transportation Service	1,072,014
Student Activities	48,686,723
Transfer to Other Funds	392,984
Total	<u>50,151,721</u>
Ending Balance	<u><u>29,342,643</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	7,681,855
Revenue	
Interest on Investments	(64,077)
Other Local Revenue	9,267,563
State Sources	702,945
Federal Sources	6,361,373
Interfund Transfers	250,000
Total	<u>16,517,804</u>
Expenditure	
Consortium Instructional	3,623,853
Consortium Support Service	9,660,864
Trust and Agency	6,039,486
Transfer to Other Funds	-
Total	<u>19,324,203</u>
Ending Balance	<u><u>4,875,456</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	174.78
2	09	001	Fargo 1	154.38
3	09	002	Kindred 2	152.42
4	51	001	Minot 1	142.34
5	53	006	Eight Mile 6	141.26
6	51	070	South Prairie 70	140.99
7	45	034	Richardton-Taylor 34	138.00
8	09	006	West Fargo 6	136.10
9	39	037	Wahpeton 37	134.57
10	50	020	Minto 20	134.00
11	51	004	Nedrose 4	133.92
12	16	049	Carrington 49	131.07
13	30	001	Mandan 1	130.15
14	50	018	Grafton 18	130.00
15	51	161	Lewis and Clark 161	128.98
16	49	007	Hatton Eielson 7	127.22
17	51	007	United 7	127.02
18	30	039	Flasher 39	125.33
19	09	017	Central Cass 17	121.31
20	51	041	Surrey 41	120.57
21	34	019	Drayton 19	119.16
22	18	129	Northwood 129	119.00
23	50	008	Park River Area 8	118.81
24	12	001	Divide County 1	117.58
25	07	027	Powers Lake 27	116.50
26	05	017	Westhope 17	115.51
27	01	013	Hettinger 13	115.19
28	21	001	Mott-Regent 1	114.03
29	45	001	Dickinson 1	113.70
30	51	016	Sawyer 16	112.04
31	35	005	Rugby 5	111.32
32	18	001	Grand Forks 1	110.79
33	53	099	Grenora 99	109.90
34	39	044	Richland 44	109.00
35	23	007	Kulm 7	108.89
36	08	001	Bismarck 1	107.19
37	53	007	Williston Basin 7	107.07
38	40	029	Rolette 29	105.00
39	02	002	Valley City 2	104.95
40	18	044	Larimore 44	104.81
41	38	026	Glenburn 26	104.11
42	41	002	Milnor 2	102.98
43	03	009	Maddock 9	102.75
44	34	006	Cavalier 6	102.60
45	47	001	Jamestown 1	102.00

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	39	028	Lidgerwood 28	101.91
47	51	028	Kenmare 28	101.78
48	20	018	Griggs County Central 18	101.61
49	41	006	Sargent Central 6	101.37
50	09	097	Northern Cass 97	101.20
51	25	001	Velva 1	101.00
52	28	051	Garrison 51	100.00
53	14	002	New Rockford-Sheyenne 2	99.75
54	20	007	Midkota 7	98.53
55	29	027	Beulah 27	98.48
56	36	001	Devils Lake 1	98.35
57	39	008	Hankinson 8	98.00
58	19	049	Elgin-New Leipzig 49	97.00
59	39	018	Fairmount 18	96.81
60	15	015	Strasburg 15	96.47
61	37	024	Enderlin Area 24	96.28
62	53	002	Nesson 2	95.31
63	46	019	Finley-Sharon 19	95.00
64	41	003	North Sargent 3	94.41
65	27	002	Alexander 2	93.93
66	18	128	Midway 128	93.85
67	03	006	Leeds 6	93.76
68	05	001	Bottineau 1	93.28
69	13	016	Killdeer 16	92.70
70	37	019	Lisbon 19	92.50
71	11	040	Ellendale 40	92.41
72	47	010	Pingree-Buchanan 10	92.00
73	40	004	Mt Pleasant 4	91.27
74	39	042	Wyndmere 42	91.12
75	11	041	Oakes 41	91.05
76	23	003	Edgeley 3	91.00
77	23	008	LaMoure 8	90.39
78	45	013	Belfield 13	90.02
79	18	061	Thompson 61	90.01
80	31	002	Stanley 2	90.00
81	31	003	Parshall 3	90.00
82	47	003	Medina 3	90.00
83	45	009	South Heart 9	89.82
84	40	001	Dunseith 1	89.80
85	06	001	Bowman Co 1	89.65
86	25	060	TGU 60	89.03
87	06	033	Scranton 33	88.68
88	28	072	Turtle Lake-Mercer 72	88.67
89	32	066	Lakota 66	88.28
90	10	023	Langdon Area 23	88.00

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	34	118	Valley-Edinburg 118	88.00
92	28	001	Wilton 1	87.88
93	28	008	Underwood 8	87.05
94	40	003	St John 3	86.75
95	28	050	Max 50	86.41
96	26	004	Zeeland 4	86.01
97	10	019	Munich 19	86.00
98	28	004	Washburn 4	86.00
99	49	009	Hillsboro 9	86.00
100	32	001	Dakota Prairie 1	85.81
101	08	028	Wing 28	85.81
102	30	013	Hebron 13	85.58
103	50	005	Fordville-Lankin 5	85.18
104	09	004	Maple Valley 4	85.00
105	21	009	New England 9	85.00
106	07	036	Burke Central 36	84.45
107	49	014	May-Port CG 14	84.00
108	02	046	Litchville-Marion 46	83.68
109	33	001	Center-Stanton 1	83.55
110	24	056	Gackle-Streeter 56	83.00
111	47	019	Kensal 19	82.12
112	38	001	Mohall-Lansford-Sherwood 1	82.00
113	29	003	Hazen 3	80.35
114	30	048	Glen Ullin 48	80.23
115	09	085	Hope-Page 85	80.05
116	22	001	Kidder County 1	80.00
117	30	049	New Salem-Almont 49	80.00
118	36	002	Edmore 2	80.00
119	42	019	McClusky 19	79.29
120	52	025	Fessenden-Bowdon 25	79.22
121	26	019	Wishek 19	78.97
122	05	054	Newburg-United 54	78.63
123	36	044	Starkweather 44	77.57
124	02	007	Barnes County North 7	76.36
125	49	003	Central Valley 3	75.00
126	52	038	Harvey 38	71.50
127	26	009	Ashley 9	71.07
128	53	015	Tioga 15	70.80
129	27	001	McKenzie Co 1	70.64
130	47	014	Montpelier 14	70.14
131	34	100	North Border 100	70.02
132	03	029	Warwick 29	70.00
133	15	036	Linton 36	70.00
134	43	003	Solen 3	70.00
135	17	003	Beach 3	68.67

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	48	010	North Star 10	67.25
137	15	006	Hazelton-Moffit-Braddock 6	65.09
138	24	002	Napoleon 2	64.00
139	07	014	Bowbells 14	60.93
140	25	057	Drake 57	57.73
141	03	005	Minnewaukan 5	51.09
142	43	008	Selfridge 8	47.09
143	31	001	New Town 1	45.09
144	27	036	Mandaree 36	3.46
145	28	085	White Shield 85	-
146	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	118.38
2	18	127	Emerado 127	109.69
3	18	125	Manvel 125	97.64
4	17	006	Lone Tree 6	96.41
5	08	039	Apple Creek 39	96.00
6	37	006	Ft Ransom 6	89.57
7	19	018	Roosevelt 18	85.77
8	27	014	Yellowstone 14	78.51
9	44	012	Marmarth 12	65.52
10	08	033	Menoken 33	63.33
11	03	016	Oberon 16	60.01
12	08	035	Sterling 35	58.13
13	43	004	Ft Yates 4	57.34
14	04	001	Billings Co 1	55.39
15	30	004	Little Heart 4	55.34
16	25	014	Anamoose 14	54.64
17	15	010	Bakker 10	41.85
18	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	87.04
2	08	025	Naughton 25	81.34
3	30	017	Sweet Briar 17	56.36
4	27	018	Earl 18	36.04
5	27	032	Horse Creek 32	23.48

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2022-2023**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	42	016	Goodrich 16	61.60
2	13	019	Halliday 19	-
3	18	140	Grand Forks AFB 140	-
4	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2022-2023

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$48,419.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 164 districts have a regular mill levy and three districts have a specified levy. Six districts did not make a levy for the 2022-2023 school year. 34 districts levied less than 60 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2022-2023 is 108.32 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	5,586,872,258	48,419	70.80	1.13	6.84	1.05	10.52	1.14	16.84	-	108.32

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>												
013	Hettinger 13	15,443,373	56,158	70.00-R	1.03	12.00	3.00	15.00		14.16		115.19
	COUNTY TOTALS	15,443,373	56,158	70.00	1.03	12.00	3.00	15.00		14.16		115.19
<u>02 - BARNES</u>												
002	Valley City 2	44,017,028	42,860	69.10-R	.59	11.85	2.96	19.74	.71			104.95
007	Barnes County North 7	31,845,550	139,064	73.36-R			3.00					76.36
046	Litchville-Marion 46	17,596,170	137,470	64.64-R		6.54				12.50		83.68
	COUNTY TOTALS	93,458,748	67,528	69.71	0.28	6.81	2.42	9.30	0.33	2.35		91.20
<u>03 - BENSON</u>												
005	Minnewaukan 5	4,072,283	14,755	49.40-R				1.69				51.09
006	Leeds 6	12,696,105	105,801	70.00-R		7.06	3.00	5.04		8.66		93.76
009	Maddock 9	11,074,378	90,774	79.89-R		11.87	1.00	9.99				102.75
016	Oberon 16	2,658,034	59,067	60.01-R								60.01
029	Warwick 29	3,132,806	15,357	70.00-R								70.00
030	Ft Totten 30	219,704	1,214	60.99-R	113.79							174.78
	COUNTY TOTALS	33,853,310	35,710	69.91	0.74	6.53	1.45	5.36		3.25		87.25
<u>04 - BILLINGS</u>												
001	Billings Co 1	21,588,007	227,242	55.39-R								55.39
	COUNTY TOTALS	21,588,007	227,242	55.39		0.00						55.39
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	35,891,736	54,880	60.59-R		10.19		8.44		14.06		93.28
017	Westhope 17	8,700,233	59,185	63.58-R		3.04		10.00	.79	38.10		115.51
054	Newburg-United 54	10,189,024	137,690	68.76-R				9.87				78.63
	COUNTY TOTALS	54,780,993	62,607	62.58		7.16		8.95	0.13	15.26		94.09
<u>06 - BOWMAN</u>												
001	Bowman Co 1	24,244,685	52,592	74.65-R		5.00		10.00				89.65
033	Scranton 33	9,127,092	67,111	63.97-R		11.89	2.96	9.86				88.68
	COUNTY TOTALS	33,371,777	55,899	71.73		6.88	0.81	9.96				89.38
<u>07 - BURKE</u>												
014	Bowbells 14	8,285,847	95,240	60.33-R			.60					60.93
027	Powers Lake 27	9,114,951	40,154	65.00-R		12.00	2.00	15.00		22.50		116.50
036	Burke Central 36	11,207,988	140,100	70.00-R		1.34	2.67	10.44				84.45
	COUNTY TOTALS	28,608,786	72,611	65.61		4.35	1.86	8.87		7.17		87.85

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>08 - BURLEIGH</u>												
001	Bismarck 1	575,472,477	42,215	70.00-R		7.83		10.00	1.00	18.36		107.19
025	Naughton 25	753,634	27,912	68.07-R	13.27							81.34
028	Wing 28	5,580,160	79,717	66.82-R		9.00		9.99				85.81
033	Menoken 33	4,006,970	69,086	63.33-R								63.33
035	Sterling 35	6,544,150	409,009	58.13-R								58.13
039	Apple Creek 39	6,213,394	91,373	56.72-R	26.56	10.30	2.42					96.00
045	Manning 45	516,957	24,617	67.70-R	19.34							87.04
	COUNTY TOTALS	599,087,742	43,125	69.65	0.31	7.71	0.03	9.70	0.96	17.64		106.00
<u>09 - CASS</u>												
001	Fargo 1	499,129,719	44,218	126.78-S				26.35	1.25			154.38
002	Kindred 2	34,174,979	38,703	63.99-R				10.00	.68	77.75		152.42
004	Maple Valley 4	23,046,841	101,528	70.00-R		12.00	3.00					85.00
006	West Fargo 6	511,926,682	40,984	66.15-R	2.90	12.00	3.00	10.00	4.27	37.78		136.10
007	Mapleton 7	13,649,846	69,999	54.04-R	18.32	3.81		4.03	.74	37.44		118.38
017	Central Cass 17	37,884,070	37,884	70.00-R		12.00	3.00		2.25	34.06		121.31
085	Hope-Page 85	22,047,177	145,047	69.93-R			3.00	7.12				80.05
097	Northern Cass 97	26,797,537	40,664	70.00-R	.29	12.00	3.00	10.00		5.91		101.20
	COUNTY TOTALS	1,168,656,851	43,453	92.20	1.49	6.20	1.60	16.34	2.51	20.50		140.83
<u>10 - CAVALIER</u>												
019	Munich 19	13,085,205	145,391	70.00-R		9.00	2.00	5.00				86.00
023	Langdon Area 23	39,202,097	96,084	70.00-R		12.00	3.00	3.00				88.00
	COUNTY TOTALS	52,287,302	104,995	70.00		11.25	2.75	3.50				87.50
<u>11 - DICKEY</u>												
040	Ellendale 40	19,373,590	57,832	69.91-R		2.99		2.99		16.52		92.41
041	Oakes 41	22,721,596	47,535	68.05-R			3.00	20.00				91.05
	COUNTY TOTALS	42,095,186	51,778	68.91		1.38	1.62	12.17		7.60		91.68
<u>12 - DIVIDE</u>												
001	Divide County 1	32,276,401	84,715	69.99-R	.30	11.89	2.97	9.99		22.44		117.58
	COUNTY TOTALS	32,276,401	84,715	69.99	0.30	11.89	2.97	9.99		22.44		117.58
<u>13 - DUNN</u>												
016	Killdeer 16	57,321,215	95,376	57.56-R				10.00		25.14		92.70
019	Halliday 19	8,043,928	0	0.00-N								.00
037	Twin Buttes 37	38,639	758	0.00-N								.00
	COUNTY TOTALS	65,403,782	100,313	50.45		0.00		8.76		22.03		81.24

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
14 - EDDY												
002	New Rockford-Sheyenne 2	16,861,718	55,834	70.00-R		6.11		10.00		13.64		99.75
	COUNTY TOTALS	16,861,718	55,834	70.00		6.11		10.00		13.64		99.75
15 - EMMONS												
006	Hazelton-Moffit-Braddock 6	11,608,494	84,734	62.44-R				2.65				65.09
010	Bakker 10	4,117,154	2,058,577	41.85-R								41.85
015	Strasburg 15	9,312,759	79,596	62.00-R				5.00		29.47		96.47
036	Linton 36	14,744,073	64,105	70.00-R								70.00
	COUNTY TOTALS	39,782,480	81,857	63.01		0.00		1.94		6.90		71.85
16 - FOSTER												
049	Carrington 49	31,669,537	55,463	70.00-R		12.00	3.00	5.00		41.07		131.07
	COUNTY TOTALS	31,669,537	55,463	70.00		12.00	3.00	5.00		41.07		131.07
17 - GOLDEN VALLEY												
003	Beach 3	11,650,172	46,415	68.67-R								68.67
006	Lone Tree 6	3,643,148	140,121	50.39-R	31.02	12.00	3.00					96.41
	COUNTY TOTALS	15,293,320	55,211	64.32	7.39	2.86	0.71					75.28
18 - GRAND FORKS												
001	Grand Forks 1	265,669,759	35,708	69.87-R	3.99	11.98	2.99	19.96	2.00			110.79
044	Larimore 44	17,323,342	47,074	69.88-R		11.98	2.99	9.98		9.98		104.81
061	Thompson 61	16,488,994	25,251	60.01-R		5.00		20.00		5.00		90.01
125	Manvel 125	7,813,779	45,429	65.58-R	30.59			1.26	.21			97.64
127	Emerado 127	4,785,856	49,853	59.83-R	37.89			11.97				109.69
128	Midway 128	12,488,915	68,245	66.23-R	5.62	12.00		10.00				93.85
129	Northwood 129	13,010,988	38,955	60.00-R			3.00	10.00		46.00		119.00
140	Grand Forks AFB 140	4,277		0.00-N								.00
	COUNTY TOTALS	337,585,910	36,512	68.63	4.59	10.73	2.62	18.15	1.58	2.53		108.84
19 - GRANT												
018	Roosevelt 18	6,215,352	126,844	69.81-R		4.99		9.97	1.00			85.77
049	Elgin-New Leipzig 49	11,369,047	74,796	70.00-R		12.00		15.00				97.00
	COUNTY TOTALS	17,584,399	87,485	69.93		9.52		13.22	0.35			93.03
20 - GRIGGS												
007	Midkota 7	14,938,751	88,395	70.25-R	16.22	12.06						98.53
018	Griggs County Central 18	15,030,829	60,365	68.07-R		9.72		19.45	.38	3.99		101.61
	COUNTY TOTALS	29,969,580	71,698	69.16	8.09	10.89		9.75	0.19	2.00		100.07

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	16,607,621	71,277	69.02-R		3.00		10.00		32.01		114.03
009	New England 9	13,347,306	50,944	70.00-R				15.00				85.00
	COUNTY TOTALS	29,954,927	60,515	69.46		1.66		12.23		17.75		101.09
<u>22 - KIDDER</u>												
001	Kidder County 1	22,500,813	61,646	70.00-R				10.00				80.00
	COUNTY TOTALS	22,500,813	61,646	70.00		0.00		10.00				80.00
<u>23 - LAMOURE</u>												
003	Edgeley 3	15,307,159	62,734	65.00-R	5.00		3.00	3.00		15.00		91.00
007	Kulm 7	11,635,674	102,971	63.45-R		4.53		8.68		32.23		108.89
008	LaMoure 8	16,654,592	65,828	71.78-R		6.00	2.10	10.51				90.39
	COUNTY TOTALS	43,597,425	71,471	67.18	1.76	3.50	1.86	7.38		13.87		95.54
<u>24 - LOGAN</u>												
002	Napoleon 2	11,595,328	48,516	62.00-R				2.00				64.00
056	Gackle-Streeter 56	12,268,014	121,465	70.00-R		10.00		3.00				83.00
	COUNTY TOTALS	23,863,342	70,186	66.11		5.14		2.51				73.77
<u>25 - MCHENRY</u>												
001	Velva 1	19,612,403	44,880	63.00-R		12.00	3.00	10.00		13.00		101.00
014	Anamoose 14	4,962,386	69,893	54.44-R				.20				54.64
057	Drake 57	9,398,403	128,745	56.45-R				1.28				57.73
060	TGU 60	21,735,725	64,883	69.84-R		7.65		7.68		3.86		89.03
	COUNTY TOTALS	55,708,917	60,818	63.80		7.21	1.06	6.75		6.08		84.90
<u>26 - MCINTOSH</u>												
004	Zeeland 4	5,397,319	199,901	70.00-R		11.01		5.00				86.01
009	Ashley 9	9,566,369	74,158	69.50-R				1.57				71.07
019	Wishek 19	11,214,809	52,900	68.51-R		5.97		4.49				78.97
	COUNTY TOTALS	26,178,497	71,137	69.18		4.83		3.53				77.53
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	274,379,090	136,984	46.13-R						.72	23.79	70.64
002	Alexander 2	36,592,133	119,582	59.96-R				9.99			23.98	93.93
014	Yellowstone 14	11,399,254	123,905	55.62-R	12.89						10.00	78.51
018	Earl 18	3,489,859	0	24.01-R	12.03							36.04
032	Horse Creek 32	4,992,992	416,083	16.48-R	7.00							23.48
036	Mandaree 36	13,233,858	74,768	3.46-R								3.46
	COUNTY TOTALS	344,087,186	132,852	45.62	0.65	0.00		1.06	0.57	21.85		69.76

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	13,497,905	52,115	66.38-R		9.25	3.00	9.25				87.88
004	Washburn 4	15,426,662	48,058	70.00-R		6.00		10.00				86.00
008	Underwood 8	15,170,259	75,474	70.00-R	2.50	3.50		10.00	1.05			87.05
050	Max 50	9,667,676	65,322	70.00-R		3.40	3.00	10.01				86.41
051	Garrison 51	24,606,210	67,230	70.00-R	5.00	12.00	3.00	10.00				100.00
072	Turtle Lake-Mercer 72	14,728,781	87,153	70.00-R				6.79		11.88		88.67
085	White Shield 85	880,629	4,684	0.00-N								.00
	COUNTY TOTALS	93,978,122	56,887	68.82	1.71	6.37	1.52	9.30	0.17	1.86		89.76
<u>29 - MERCER</u>												
003	Hazen 3	16,707,724	29,835	57.67-R			2.95	12.77	1.38	5.58		80.35
027	Beulah 27	31,197,324	41,431	66.73-R				16.88		14.87		98.48
	COUNTY TOTALS	47,905,048	36,485	63.57		0.00	1.03	15.45	0.48	11.63		92.16
<u>30 - MORTON</u>												
001	Mandan 1	165,041,991	38,588	60.00-R		12.00		18.00	2.94	37.21		130.15
004	Little Heart 4	2,633,727	97,545	52.32-R	3.02							55.34
013	Hebron 13	9,277,316	60,242	70.16-R		9.70		5.39	.33			85.58
017	Sweet Briar 17	1,427,945	57,118	33.44-R	8.91			14.01				56.36
039	Flasher 39	8,590,316	31,699	65.17-R		5.01		10.03		45.12		125.33
048	Glen Ullin 48	12,450,709	81,913	69.39-R		10.84						80.23
049	New Salem-Almont 49	16,508,781	45,479	65.00-R	1.00	5.00		9.00				80.00
	COUNTY TOTALS	215,930,785	40,981	61.30	0.17	10.80		15.17	2.26	30.24		119.93
<u>31 - MOUNTRAIL</u>												
001	New Town 1	60,552,240	61,350	36.15-R				8.94				45.09
002	Stanley 2	66,012,570	87,666	70.00-R				20.00				90.00
003	Parshall 3	18,933,922	70,386	70.00-R				20.00				90.00
	COUNTY TOTALS	145,498,732	72,423	55.91		0.00		15.40				71.31
<u>32 - NELSON</u>												
001	Dakota Prairie 1	20,606,509	74,124	69.53-R	1.66	11.70	2.92					85.81
066	Lakota 66	6,402,473	35,178	70.00-R		5.71	2.90	9.67				88.28
	COUNTY TOTALS	27,008,982	58,715	69.64	1.27	10.28	2.92	2.29				86.40
<u>33 - OLIVER</u>												
001	Center-Stanton 1	14,466,036	61,821	61.55-R	5.00	12.00		5.00				83.55
	COUNTY TOTALS	14,466,036	61,821	61.55	5.00	12.00		5.00				83.55

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>												
006	Cavalier 6	17,229,327	44,065	69.89-R		11.98	3.00	8.99		8.74		102.60
019	Drayton 19	12,159,136	72,809	71.72-S	5.12	12.00	3.07	11.27		15.98		119.16
100	North Border 100	29,489,759	98,299	65.02-R				5.00				70.02
118	Valley-Edinburg 118	14,818,606	80,976	70.00-R		5.00	3.00	10.00				88.00
	COUNTY TOTALS	73,696,828	70,794	68.27	0.84	5.79	1.81	7.97		4.68		89.36
<u>35 - PIERCE</u>												
005	Rugby 5	31,264,541	54,754	69.97-R		12.00	3.00	5.00	.24	21.11		111.32
	COUNTY TOTALS	31,264,541	54,754	69.97		12.00	3.00	5.00	0.24	21.11		111.32
<u>36 - RAMSEY</u>												
001	Devils Lake 1	52,188,915	31,028	70.00-R		10.00	3.00	10.00	.80	4.55		98.35
002	Edmore 2	10,044,236	401,769	80.00-S								80.00
044	Starkweather 44	6,647,335	138,486	68.87-R		5.52	1.00	2.18				77.57
	COUNTY TOTALS	68,880,486	39,248	71.35		8.11	2.37	7.79	0.61	3.45		93.67
<u>37 - RANSOM</u>												
006	Ft Ransom 6	4,193,261	190,603	69.98-R	7.50	10.00	2.09					89.57
019	Lisbon 19	21,136,384	33,657	60.00-R		12.00		20.00	.50			92.50
024	Enderlin Area 24	17,630,715	58,380	70.00-R		10.32		10.00		5.96		96.28
	COUNTY TOTALS	42,960,360	45,126	65.08	0.73	11.12	0.20	13.94	0.25	2.45		93.77
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	23,670,632	79,699	68.50-R				10.00		3.50		82.00
026	Glenburn 26	11,048,276	47,014	69.41-R				19.83		14.87		104.11
	COUNTY TOTALS	34,718,908	65,261	68.79		0.00		13.13		7.12		89.04
<u>39 - RICHLAND</u>												
008	Hankinson 8	14,443,923	61,991	67.00-R		5.00	1.00	17.00		8.00		98.00
018	Fairmount 18	6,567,790	65,028	70.40-R	1.20	12.07	3.03	10.11				96.81
028	Lidgerwood 28	8,853,081	48,643	70.00-R		11.97		19.94				101.91
037	Wahpeton 37	44,987,443	37,932	67.65-R		4.99	1.00	9.98		50.95		134.57
042	Wyndmere 42	14,693,704	55,870	70.00-R				10.00		11.12		91.12
044	Richland 44	14,331,342	52,496	62.00-R			.50	10.00		36.50		109.00
	COUNTY TOTALS	103,877,283	46,415	67.49	0.08	4.64	0.83	11.82		29.79		114.64

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>												
001	Dunseith 1	3,179,450	6,033	65.83-R		11.50	2.88	9.59				89.80
003	St John 3	2,372,951	5,518	70.00-R				16.75				86.75
004	Mt Pleasant 4	14,260,124	58,443	69.81-R		9.91		11.38	.17			91.27
007	Belcourt 7	983,537	639	0.00-N								.00
029	Rolette 29	7,133,226	53,233	70.00-R		12.00	3.00	20.00				105.00
	COUNTY TOTALS	27,929,288	9,721	66.96		9.43	1.09	13.43	0.09			91.01
<u>41 - SARGENT</u>												
002	Milnor 2	8,766,121	42,348	67.98-R		12.00	3.00	20.00				102.98
003	North Sargent 3	8,751,393	49,443	64.13-R	6.46	11.06	2.76	10.00				94.41
006	Sargent Central 6	19,548,320	113,653	68.75-R	3.44	.69	2.95	9.83		15.71		101.37
	COUNTY TOTALS	37,065,834	66,665	67.48	3.34	5.81	2.92	12.28		8.29		100.11
<u>42 - SHERIDAN</u>												
016	Goodrich 16	4,318,508	0	60.21-R				1.39				61.60
019	McClusky 19	6,919,419	61,234	62.87-R		3.16	3.16	10.10				79.29
	COUNTY TOTALS	11,237,927	99,451	61.85		1.95	1.95	6.75				72.49
<u>43 - SIOUX</u>												
003	Solen 3	2,651,942	12,811	70.00-R								70.00
004	Ft Yates 4	1,545,022	35,114	57.34-R								57.34
008	Selfridge 8	4,492,700	60,712	41.53-R				5.56				47.09
	COUNTY TOTALS	8,689,664	26,737	53.03		0.00		2.87				55.90
<u>44 - SLOPE</u>												
012	Marmarth 12	2,468,592	117,552	53.58-R		11.94						65.52
	COUNTY TOTALS	2,468,592	117,552	53.58		11.94						65.52
<u>45 - STARK</u>												
001	Dickinson 1	165,561,391	42,726	70.00-R		8.00		10.00		25.70		113.70
009	South Heart 9	22,588,997	58,219	57.73-R						32.09		89.82
013	Belfield 13	14,301,527	56,978	57.54-R		12.00	3.00	17.48				90.02
034	Richardton-Taylor 34	14,114,965	47,525	70.00-R		12.00		10.00		46.00		138.00
	COUNTY TOTALS	216,566,880	45,015	67.90		7.69	0.20	9.45		25.99		111.23
<u>46 - STEELE</u>												
019	Finley-Sharon 19	12,373,848	137,487	70.00-R		12.00	3.00	10.00				95.00
	COUNTY TOTALS	12,373,848	137,487	70.00		12.00	3.00	10.00				95.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>47 - STUTSMAN</u>												
001	Jamestown 1	83,621,144	38,984	70.00-R	7.00	12.00		10.00	3.00			102.00
003	Medina 3	9,999,547	49,503	70.00-R				20.00				90.00
010	Pingree-Buchanan 10	9,783,285	62,713	70.00-R		12.00	3.00	7.00				92.00
014	Montpelier 14	7,303,345	66,394	69.13-R				1.01				70.14
019	Kensal 19	5,770,478	221,941	66.12-R		6.00		10.00				82.12
	COUNTY TOTALS	116,477,799	44,137	69.75	5.03	9.92	0.25	10.04	2.15			97.15
<u>48 - TOWNER</u>												
010	North Star 10	19,510,252	69,929	61.51-R	.41	3.79		1.54				67.25
	COUNTY TOTALS	19,510,252	69,929	61.51	0.41	3.79		1.54				67.25
<u>49 - TRAILL</u>												
003	Central Valley 3	15,546,237	77,731	68.00-R				7.00				75.00
007	Hatton Eielson 7	9,858,845	55,700	60.00-R		12.00	3.00	10.00		42.22		127.22
009	Hillsboro 9	23,791,102	47,487	68.00-R			1.00	10.00		7.00		86.00
014	May-Port CG 14	26,157,531	51,900	62.00-R		12.00		10.00				84.00
	COUNTY TOTALS	75,353,715	54,525	64.87		5.74	0.71	9.38		7.73		88.43
<u>50 - WALSH</u>												
005	Fordville-Lankin 5	6,323,933	137,477	69.22-R		8.40	2.39	5.17				85.18
008	Park River Area 8	15,496,093	34,589	65.00-R			3.00	10.00		40.81		118.81
018	Grafton 18	24,549,060	27,960	60.00-R		10.00	3.00	10.00		47.00		130.00
020	Minto 20	7,426,622	26,150	65.00-R		5.00		20.00		44.00		134.00
	COUNTY TOTALS	53,795,708	32,485	63.21		6.24	2.51	10.81		39.28		122.06
<u>51 - WARD</u>												
001	Minot 1	229,176,009	30,310	70.00-R	2.00	11.50	2.50		2.47	53.87		142.34
004	Nedrose 4	25,426,066	44,142	59.39-R				8.65		65.88		133.92
007	United 7	21,951,631	32,764	68.93-R		11.81	.02	6.89		39.37		127.02
016	Sawyer 16	7,693,860	120,217	70.00-R	14.95	12.00		15.09				112.04
028	Kenmare 28	18,961,526	66,766	68.03-R		11.60	2.90	19.25				101.78
041	Surrey 41	11,525,054	28,317	70.00-R	16.20	11.78	2.95	19.64				120.57
070	South Prairie 70	21,183,959	41,537	61.09-R		12.00				67.90		140.99
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	30,288,583	78,877	70.51-R	3.00	12.09		10.07		33.31		128.98
	COUNTY TOTALS	366,206,688	35,024	68.62	2.32	10.82	1.81	3.78	1.55	47.33		136.23

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2022-2023

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	19,301,958	116,277	67.22-R		3.00	1.00	8.00				79.22
038	Harvey 38	23,944,305	60,772	66.00-R				5.50				71.50
	COUNTY TOTALS	43,246,263	77,225	66.54		1.34	0.45	6.62				74.95
<u>53 - WILLIAMS</u>												
002	Nesson 2	55,234,462	131,198	58.31-R		12.00	3.00			22.00		95.31
006	Eight Mile 6	11,180,960	34,403	62.00-R	4.48	12.00		8.97		53.81		141.26
007	Williston Basin 7	241,978,487	45,725	70.00-R	.40	12.00		10.00	2.69	11.98		107.07
015	Tioga 15	89,759,726	173,953	61.29-R				2.86		6.65		70.80
099	Grenora 99	22,059,745	137,873	60.28-R		12.00	3.00	10.00		24.62		109.90
	COUNTY TOTALS	420,213,380	62,588	65.88	0.35	9.44	0.55	7.13	1.55	13.94		98.84

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2021-2022

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2022 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----													--- 2021-2022 AVERAGE COST PER PUPIL ---		
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
ADAMS															
01	013	Hettinger 13	1,637,817.18	2,747,764.39	142,240.12	4,527,821.69	4,416,437.91	1,904,452.41	-	13,576	13,003	11,764	15,020	13,551	43
BARNES															
02	002	Valley City 2	3,490,364.35	8,621,694.69	1,020,630.97	13,257,690.01	13,594,382.11	2,042,646.37	6,979	9,131	11,512	11,659	10,547	10,963	15
02	007	Barnes County North 7	2,650,677.87	2,127,873.23	219,217.97	5,062,769.07	4,145,531.50	2,880,279.86	-	8,751	13,741	12,836	14,099	13,338	69
02	046	Litchville-Marion 46	1,289,068.37	1,499,809.63	381,055.75	3,169,933.75	2,940,923.14	1,018,305.34	-	17,796	18,503	16,790	27,820	19,756	35
BENSON															
03	005	Minnewaukan 5	400,016.59	2,811,587.08	2,529,881.23	5,741,484.90	5,412,182.58	2,823,036.85	-	12,993	18,055	16,311	17,039	17,122	52
03	006	Leeds 6	959,734.82	1,228,960.08	347,411.40	2,551,169.76	2,612,711.27	736,000.91	-	12,847	17,637	13,624	21,830	17,372	28
03	009	Maddock 9	1,062,593.87	1,421,989.06	366,858.32	2,851,441.25	2,432,786.03	999,582.03	-	13,841	16,667	14,225	17,044	16,169	41
03	016	Oberon 16	191,550.39	672,646.56	1,576,679.49	2,826,425.87	1,753,317.82	2,361,828.73	-	27,458	26,953	-	-	27,036	135
03	029	Warwick 29	267,722.15	2,234,627.92	4,502,947.73	7,005,740.35	7,312,782.69	1,148,765.92	17,138	26,393	32,636	37,538	25,320	29,667	16
03	030	Ft Totten 30	64,045.68	2,058,178.76	5,182,707.30	7,304,931.74	4,370,302.25	5,102,582.55	6,904	-	-	4,047	19,559	19,071	117
BILLINGS															
04	001	Billings Co 1	3,019,484.47	126,631.64	526,065.83	3,691,541.98	3,178,287.00	3,992,671.12	15,438	26,654	22,995	28,456	-	24,098	126
BOTTINEAU															
05	001	Bottineau 1	3,456,640.71	5,692,023.75	1,944,857.20	11,148,721.87	10,822,017.36	2,632,519.63	-	7,297	13,300	12,187	15,217	13,273	24
05	017	Westhope 17	915,058.84	1,762,255.02	482,892.38	3,237,638.65	3,034,240.77	921,012.47	-	14,896	18,481	17,494	21,185	18,789	30
05	054	Newburg-United 54	734,055.49	1,470,119.81	153,070.17	2,391,974.41	2,401,292.10	701,142.46	-	22,049	22,758	23,815	37,427	25,931	29
BOWMAN															
06	001	Bowman Co 1	3,582,872.08	3,973,111.57	406,350.53	7,978,340.90	8,023,734.40	3,065,939.09	6,394	17,644	14,606	11,168	14,501	14,041	38
06	033	Scranton 33	1,085,171.90	1,469,484.97	354,297.16	2,908,954.03	2,413,404.79	1,363,435.92	6,449	12,049	17,185	16,069	15,223	15,831	56
BURKE															
07	014	Bowbells 14	841,136.51	823,754.86	87,971.52	1,705,243.33	2,094,521.08	645,303.37	-	34,288	26,231	24,577	29,687	27,396	31
07	027	Powers Lake 27	1,609,005.52	2,187,492.31	99,260.02	3,960,757.85	3,969,430.30	1,060,867.85	-	10,891	14,861	14,541	17,959	15,425	27
07	036	Burke Central 36	1,430,866.93	780,941.19	164,518.04	2,388,326.16	2,252,330.43	1,130,929.51	-	15,555	20,226	13,496	21,722	18,978	50

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
BURLEIGH															
08	001	Bismarck 1	39,280,380.17	125,741,189.22	29,487,582.90	194,559,620.49	199,773,288.01	16,578,715.08	15,952	10,425	11,124	14,056	12,763	12,059	8
08	025	Naughton 25	53,875.18	296,709.17	85,100.50	435,684.85	422,977.45	60,551.34	-	21,216	21,256	21,171	-	21,236	14
08	028	Wing 28	456,186.44	1,135,346.87	165,683.53	1,794,216.84	1,877,785.86	119,370.10	-	20,751	26,811	18,398	22,438	23,031	6
08	033	Menoken 33	258,644.35	694,336.88	78,776.02	1,031,757.25	803,108.91	436,003.41	-	8,856	9,009	9,658	-	9,007	54
08	035	Sterling 35	372,567.68	132,711.66	63,354.09	568,633.43	521,218.51	357,665.55	-	42,037	39,734	-	-	39,990	69
08	039	Apple Creek 39	599,034.60	776,077.64	78,039.85	1,453,152.09	1,126,363.72	878,194.96	-	9,165	9,298	-	-	9,276	78
08	045	Manning 45	51,625.22	234,709.12	106,665.00	392,999.34	382,281.79	23,190.68	-	18,480	17,726	24,096	-	18,476	6
CASS															
09	001	Fargo 1	60,500,759.02	104,388,040.44	24,551,201.35	189,867,591.82	189,592,782.70	37,278,460.08	14,933	12,776	15,123	14,466	15,564	14,965	20
09	002	Kindred 2	2,105,980.42	7,633,068.16	438,388.62	10,234,541.94	10,160,898.69	2,836,428.88	2,353	7,235	10,547	8,518	9,906	9,652	28
09	004	Maple Valley 4	2,660,196.80	2,290,070.33	0.00	4,417,947.95	4,228,098.77	1,648,120.32	-	11,476	13,531	8,782	19,243	13,903	39
09	006	West Fargo 6	40,574,529.72	110,292,001.55	15,312,491.12	167,948,241.83	165,438,835.82	21,655,543.36	13,072	12,164	12,566	11,432	11,693	12,050	13
09	007	Mapleton 7	932,739.81	1,828,298.30	104,132.00	2,865,170.11	2,958,991.01	769,259.57	6,019	9,741	12,733	-	-	11,599	26
09	017	Central Cass 17	3,361,738.93	8,733,412.40	772,164.78	13,119,816.11	13,344,253.27	1,577,022.85	-	9,653	10,636	10,293	11,402	10,737	12
09	085	Hope-Page 85	1,548,702.81	2,369,253.37	204,215.39	4,206,171.57	4,049,299.89	1,581,404.85	-	18,198	21,759	24,513	24,314	22,529	39
09	097	Northern Cass 97	2,347,648.88	6,000,038.01	640,750.59	9,019,640.01	9,156,719.46	2,010,894.91	-	6,896	10,310	11,558	10,379	10,228	22
CAVALIER															
10	019	Munich 19	865,436.92	1,364,573.80	49,375.18	2,286,185.90	2,332,471.36	688,206.22	7,176	32,529	19,945	27,363	32,215	24,276	30
10	023	Langdon Area 23	3,134,790.53	2,041,629.87	663,373.32	6,019,756.84	5,783,959.57	1,690,288.52	24,060	10,012	11,910	9,665	14,420	12,221	29
DICKEY															
11	040	Ellendale 40	1,581,523.60	2,556,727.68	244,990.39	4,495,324.52	4,556,881.95	1,668,611.26	-	8,835	11,835	9,549	14,115	11,965	37
11	041	Oakes 41	1,515,761.76	4,291,188.80	542,799.04	6,520,660.48	6,454,253.99	1,017,516.66	-	9,327	11,256	10,573	8,646	10,202	16
DIVIDE															
12	001	Divide County 1	4,634,797.34	1,637,720.95	686,728.27	6,961,466.24	7,055,497.40	2,118,893.12	-	11,052	17,567	13,099	19,380	16,683	30
DUNN															
13	016	Killdeer 16	5,841,277.96	3,679,625.01	1,961,153.86	11,482,056.83	9,366,764.87	3,867,461.44	13,803	11,477	14,728	11,056	15,951	14,208	41
13	019	Halliday 19	670,783.09	201,579.91	17,256.31	889,619.31	789,771.21	598,939.61	-	36,075	34,518	-	-	34,795	76
13	037	Twin Buttes 37	294,635.00	540,111.98	137,329.80	972,076.78	1,157,814.54	355,866.52	-	40,468	19,253	19,849	-	20,643	31
EDDY															
14	002	New Rockford-Sheyenne 2	1,342,495.62	3,004,656.86	522,082.18	4,869,234.66	4,946,123.45	930,838.12	-	10,505	11,672	11,672	13,856	12,157	19

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	763,764.33	1,616,436.94	193,425.20	2,573,626.47	2,605,234.62	574,407.74	-	16,902	15,755	15,917	16,675	16,158	22
15	010	Bakker 10	184,204.61	0.00	22,643.52	206,848.13	207,214.31	102,309.87	-	-	44,263	-	-	44,263	49
15	015	Strasburg 15	749,698.97	1,462,917.14	167,597.52	2,380,213.63	2,264,246.79	1,073,514.14	-	41,265	16,158	17,202	14,222	16,160	47
15	036	Linton 36	1,262,354.04	2,607,977.47	501,631.08	4,371,962.59	4,220,836.56	1,123,029.09	35,471	12,987	13,928	17,455	16,518	15,436	27
FOSTER															
16	049	Carrington 49	2,545,855.23	4,405,911.43	579,001.21	7,633,489.46	7,359,056.71	2,607,860.28	-	8,199	9,964	9,798	12,519	10,565	35
GOLDEN VALLEY															
17	003	Beach 3	2,071,323.80	2,815,958.31	827,156.59	5,714,438.70	5,700,268.85	1,346,221.99	6,068	16,923	17,355	17,079	19,485	18,042	24
17	006	Lone Tree 6	402,613.37	391,567.92	314,545.31	1,122,096.16	1,049,320.92	624,843.56	7,390	19,476	23,412	18,374	-	21,241	60
GRAND FORKS															
18	001	Grand Forks 1	27,023,732.88	69,190,055.06	19,473,025.88	117,384,163.07	115,724,327.22	9,047,702.22	14,835	10,693	12,975	17,015	14,268	13,808	8
18	044	Larimore 44	1,579,504.89	3,479,093.31	724,122.62	5,782,720.82	5,628,335.68	1,507,823.96	-	9,954	12,295	8,305	11,822	11,194	27
18	061	Thompson 61	1,413,653.24	6,061,951.55	286,291.95	7,761,896.74	7,276,962.85	1,868,309.39	-	8,934	8,593	9,203	10,653	9,269	26
18	125	Manvel 125	750,006.23	1,973,010.01	547,487.41	3,338,286.17	3,168,707.63	1,106,524.01	-	9,231	11,905	12,899	-	11,778	35
18	127	Emerado 127	517,562.97	1,217,005.82	532,117.62	2,266,686.41	2,178,123.55	963,142.24	-	11,243	15,263	28,508	-	17,124	44
18	128	Midway 128	1,132,110.12	2,278,729.24	1,153,457.92	4,591,068.63	4,481,315.79	1,722,981.59	-	18,282	23,554	11,533	22,898	21,350	38
18	129	Northwood 129	861,542.98	3,102,618.41	445,307.61	4,640,820.31	4,666,706.99	1,537,194.30	-	9,213	11,306	8,446	11,938	10,940	33
18	140	Grand Forks AFB 140	0.00	0.00	3,794,033.17	3,794,033.17	3,526,103.05	4,491,558.71	-	-	-	-	-	0	127
GRANT															
19	018	Roosevelt 18	475,420.81	987,862.42	197,198.71	1,733,299.94	1,593,573.58	857,307.63	-	25,082	22,633	17,629	-	21,976	54
19	049	Elgin-New Leipzig 49	1,026,512.03	2,013,892.32	449,492.78	3,563,067.72	3,972,292.00	310,256.15	-	18,854	18,587	16,980	26,208	20,524	8
GRIGGS															
20	007	Midkota 7	1,542,606.08	2,158,048.41	457,321.81	4,157,976.30	4,461,089.20	408,296.32	-	17,625	19,710	14,192	21,120	19,191	9
20	018	Griggs County Central 18	1,209,749.20	2,441,009.73	800,603.77	4,451,362.70	4,444,311.34	1,305,641.73	-	12,292	14,689	15,263	16,172	14,994	29
HETTINGER															
21	001	Mott-Regent 1	1,398,354.68	2,151,529.73	73,506.97	3,817,947.38	3,816,600.38	829,367.54	-	9,473	13,005	9,968	13,591	12,465	22
21	009	New England 9	1,783,481.30	2,627,106.34	959,122.60	5,373,022.24	5,780,503.51	1,737,751.28	21,867	12,124	13,706	13,786	20,780	15,609	30
KIDDER															
22	001	Kidder County 1	1,615,964.33	3,143,669.52	1,248,118.34	6,008,292.19	5,220,626.61	2,451,163.53	-	10,601	12,827	10,740	16,677	13,331	47
LAMOURE															
23	003	Edgeley 3	1,076,573.83	2,212,736.72	192,928.93	3,482,239.48	3,623,372.45	1,016,056.94	-	9,402	13,220	10,958	15,400	13,195	28
23	007	Kulm 7	1,113,134.31	1,499,588.12	88,902.11	2,701,624.54	2,560,769.75	1,357,910.39	-	20,208	20,612	16,246	18,863	19,238	53
23	008	LaMoire 8	1,342,684.73	2,521,080.54	448,479.69	4,316,659.96	4,409,076.77	961,632.53	-	10,077	18,861	13,482	17,521	16,637	22

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO	NO	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
LOGAN															
24	002	Napoleon 2	861,395.77	2,722,395.43	369,402.35	3,953,193.55	3,727,490.08	1,599,588.27	-	7,330	14,617	13,485	16,591	14,591	43
24	056	Gackle-Streeter 56	998,818.94	1,056,417.39	432,908.73	2,488,145.06	2,427,384.65	673,173.25	7,603	19,569	20,244	15,727	31,675	22,296	28
MCHENRY															
25	001	Velva 1	1,824,849.18	3,824,774.33	525,387.45	6,175,010.96	7,020,621.08	1,148,606.29	32,576	10,886	10,990	8,431	17,672	12,620	16
25	014	Anamoose 14	275,139.50	1,056,342.83	526,586.40	2,058,438.78	2,374,035.77	470,926.07	-	22,034	23,153	-	-	22,969	20
25	057	Drake 57	520,413.87	975,916.14	280,326.31	2,033,664.22	2,138,506.13	485,589.72	-	-	-	16,070	27,444	22,926	23
25	060	TGU 60	1,817,626.94	3,657,485.82	384,169.94	5,861,823.70	5,953,774.58	1,847,032.96	3,298	12,857	15,534	9,468	15,092	14,102	31
MCINTOSH															
26	004	Zeeland 4	451,701.37	485,910.59	435,108.26	1,372,720.22	1,396,205.47	134,543.42	-	51,360	29,401	46,285	42,381	37,371	10
26	009	Ashley 9	782,180.44	1,630,168.21	274,257.30	2,743,532.71	2,593,365.52	1,132,091.35	92,362	13,729	18,069	14,911	14,888	16,074	44
26	019	Wishek 19	910,799.76	2,396,485.54	0.00	3,307,285.30	3,883,640.51	401,212.68	-	17,009	14,168	12,706	21,056	15,825	10
MCKENZIE															
27	001	McKenzie Co 1	17,754,239.26	9,919,375.37	5,063,191.44	32,803,776.83	29,323,516.82	15,680,271.04	-	9,143	12,414	18,316	14,986	13,604	53
27	002	Alexander 2	3,748,693.12	728,531.56	611,308.59	5,088,533.27	6,489,014.99	2,015,396.19	-	10,168	13,100	16,974	17,410	14,550	31
27	014	Yellowstone 14	1,037,547.54	983,895.81	133,133.71	2,154,577.06	2,289,958.50	808,611.18	-	44,703	19,877	20,175	-	20,920	35
27	018	Earl 18	140,154.11	0.00	0.00	140,154.11	73,747.71	1,156,104.70	-	-	-	-	-	0	1,568
27	032	Horse Creek 32	231,858.03	13,135.59	5,676.50	250,670.12	241,094.20	1,191,320.32	-	12,944	10,075	18,752	-	11,276	494
27	036	Mandaree 36	839,212.42	1,470,528.67	2,950,839.17	7,651,871.37	8,757,893.33	2,547,155.56	-	25,431	28,707	25,191	30,315	28,000	29
MCLEAN															
28	001	Wilton 1	1,212,211.78	2,535,882.09	569,227.94	4,401,269.53	4,490,913.46	821,703.54	-	8,255	14,093	10,636	15,772	13,111	18
28	004	Washburn 4	1,338,654.32	3,086,535.32	171,621.85	4,596,811.49	4,781,435.39	959,442.29	39,788	9,654	12,240	9,087	16,000	12,735	20
28	008	Underwood 8	1,318,197.29	2,184,569.53	306,890.78	3,850,860.29	3,911,528.29	1,032,847.37	8,426	15,566	14,677	14,643	15,731	14,957	26
28	050	Max 50	936,928.80	1,991,961.72	529,220.17	3,483,505.71	3,359,287.94	1,216,984.72	77,075	24,515	17,730	14,840	17,097	17,351	36
28	051	Garrison 51	2,445,946.44	3,207,727.24	1,267,973.81	6,371,647.49	6,213,570.39	1,959,660.74	6,506	10,540	15,325	11,308	18,554	15,124	32
28	072	Turtle Lake-Mercer 72	1,137,154.26	1,715,939.65	398,831.04	3,273,055.12	3,331,238.00	948,395.98	5,353	16,936	14,113	13,289	17,254	14,928	28
28	085	White Shield 85	232,886.93	2,029,663.99	447,169.15	2,709,963.76	2,371,358.60	1,508,733.06	-	9,814	8,718	8,260	8,615	8,690	64
MERCER															
29	003	Hazen 3	1,780,434.17	4,557,871.75	563,802.78	6,967,130.70	7,001,504.60	1,625,702.03	-	8,132	10,559	10,829	11,678	10,741	23
29	027	Beulah 27	3,147,947.83	5,176,905.18	978,536.95	9,303,389.96	9,385,263.74	1,645,366.86	-	8,451	10,169	11,981	12,860	11,043	18

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	11,697,317.90	38,363,687.26	12,606,520.76	62,699,373.18	62,924,066.84	7,736,069.95	13,994	9,031	10,763	14,327	11,757	11,457	12
30	004	Little Heart 4	141,084.93	288,745.50	30,661.05	460,491.48	462,159.47	121,251.95	-	4,143	14,813	49,432	-	15,821	26
30	013	Hebron 13	1,007,586.60	1,592,701.72	517,166.20	3,117,454.52	3,025,686.10	1,298,246.43	-	19,829	16,264	16,389	22,319	18,242	43
30	017	Sweet Briar 17	61,122.05	297,621.72	19,287.40	378,031.17	297,404.77	260,286.13	-	19,013	9,738	7,800	-	10,350	88
30	039	Flasher 39	713,039.42	3,006,088.29	488,593.05	4,461,115.60	3,922,016.55	1,401,687.94	-	8,281	10,429	8,993	13,932	11,025	36
30	048	Glen Ullin 48	1,595,012.46	1,230,208.74	173,578.68	2,998,799.88	3,083,655.49	931,087.20	36,984	8,482	23,783	11,442	15,699	17,536	30
30	049	New Salem-Almont 49	1,949,750.35	2,749,273.77	512,054.16	5,222,838.28	5,196,983.06	977,794.27	-	10,503	13,752	9,505	13,606	12,882	19
<u>MOUNTRAIL</u>															
31	001	New Town 1	3,924,033.37	8,317,544.14	28,371,592.14	40,613,169.65	39,861,336.44	13,909,150.84	78,125	15,276	20,183	21,744	19,939	19,947	35
31	002	Stanley 2	6,094,219.81	4,331,254.68	1,099,591.63	11,548,214.55	11,446,003.38	3,646,470.51	168,306	10,741	10,963	10,846	13,101	11,600	32
31	003	Parshall 3	2,431,011.19	2,441,499.31	1,745,719.26	6,618,229.76	5,549,691.69	2,849,955.00	-	9,291	17,561	13,780	21,922	17,560	51
<u>NELSON</u>															
32	001	Dakota Prairie 1	2,024,383.03	3,117,552.89	579,737.45	5,721,673.37	5,707,769.33	1,728,153.19	16,680	11,474	15,377	15,230	19,189	16,413	30
32	066	Lakota 66	826,773.93	1,822,316.04	460,399.93	3,168,989.90	3,042,555.37	893,747.72	4,872	10,342	13,766	16,254	17,929	14,872	29
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,271,857.68	2,100,696.39	453,688.68	3,976,408.05	4,295,368.13	304,967.71	-	9,131	17,030	13,430	16,814	15,440	7
<u>PEMBINA</u>															
34	006	Cavalier 6	1,419,966.15	3,787,184.50	571,448.69	5,872,823.34	5,675,080.71	1,291,933.03	31,021	8,867	11,831	12,010	13,380	12,357	23
34	019	Drayton 19	1,182,335.86	2,095,446.98	486,234.84	3,764,017.68	3,623,551.23	1,283,660.32	-	17,405	18,557	22,912	22,764	20,158	35
34	100	North Border 100	2,051,978.65	3,962,059.04	456,091.33	6,470,129.02	6,411,704.08	2,536,817.21	-	17,395	20,025	10,930	20,588	18,322	40
34	118	Valley-Edinburg 118	1,011,979.50	2,262,836.04	889,115.26	4,167,930.80	3,778,257.00	1,476,571.71	-	12,429	14,168	27,578	21,649	18,739	39
<u>PIERCE</u>															
35	005	Rugby 5	2,556,198.39	5,172,664.11	1,982,143.49	9,711,005.99	9,951,524.97	1,240,610.71	-	12,425	13,261	11,647	15,846	13,771	12
<u>RAMSEY</u>															
36	001	Devils Lake 1	4,188,938.86	16,571,438.62	2,779,262.18	23,541,568.66	24,141,433.34	3,194,465.00	18,167	12,593	12,596	12,040	13,621	12,848	13
36	002	Edmore 2	860,249.82	398,854.27	175,335.49	1,434,589.58	1,696,014.78	989,774.71	-	69,315	49,596	48,087	55,025	51,940	58
36	044	Starkweather 44	497,433.61	749,190.79	198,346.92	1,444,971.32	1,526,274.30	454,703.08	-	27,688	24,344	21,188	41,293	26,896	30
<u>RANSOM</u>															
37	006	Ft Ransom 6	308,754.09	258,923.63	77,232.83	658,899.08	557,927.90	382,694.74	-	22,335	17,159	-	-	17,609	69
37	019	Lisbon 19	1,496,183.19	5,939,862.28	464,753.00	8,072,943.83	8,194,657.87	1,883,253.96	-	10,264	11,193	9,760	11,587	11,004	23
37	024	Enderlin Area 24	1,323,592.50	2,833,638.10	1,074,317.27	5,239,257.41	5,437,254.81	739,349.52	-	15,462	15,465	12,613	18,157	15,849	14

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	1,944,563.06	2,912,599.45	593,951.44	5,464,153.38	5,327,700.68	2,053,139.29	48,377	12,476	13,840	11,642	15,930	14,181	39
38	026	Glenburn 26	1,353,478.72	2,616,260.39	216,574.00	4,186,313.11	4,306,016.40	877,450.84	-	10,864	15,517	13,000	20,702	16,321	20
<u>RICHLAND</u>															
39	008	Hankinson 8	1,145,154.30	2,587,988.87	905,644.51	4,638,787.68	4,381,192.65	1,633,770.69	-	10,655	13,351	14,630	13,859	13,515	37
39	018	Fairmount 18	581,718.88	1,558,720.02	212,435.30	2,352,874.20	2,216,241.29	914,001.67	-	12,386	17,317	11,496	14,007	14,671	41
39	028	Lidgerwood 28	713,126.86	2,158,433.97	284,755.98	3,156,316.81	3,132,488.35	1,221,718.23	-	16,883	15,250	14,238	16,181	15,542	39
39	037	Wahpeton 37	3,044,122.10	11,385,827.33	3,803,021.15	18,232,970.58	18,904,864.12	4,072,506.29	23,072	15,047	14,343	14,985	13,986	14,422	22
39	042	Wyndmere 42	1,005,339.98	2,693,130.93	94,592.77	3,793,063.68	3,727,053.40	1,695,974.50	-	7,970	11,211	14,140	12,121	11,600	46
39	044	Richland 44	865,540.41	2,951,606.21	306,859.82	4,124,006.44	4,131,805.18	889,501.36	-	10,720	12,755	11,150	13,063	12,499	22
<u>ROLETTE</u>															
40	001	Dunseith 1	354,953.05	7,620,186.05	5,350,202.96	13,325,342.06	15,156,423.00	4,001,508.33	9,968	20,204	21,608	19,094	19,198	19,871	26
40	003	St John 3	294,665.92	4,147,019.50	6,074,429.82	10,516,115.24	9,659,732.85	3,215,047.67	5,624	16,851	17,084	18,263	21,321	17,936	33
40	004	Mt Pleasant 4	1,381,820.64	2,605,997.80	806,150.28	4,876,468.72	4,728,270.48	1,008,461.94	-	14,797	14,189	14,564	23,865	16,547	21
40	007	Belcourt 7	188,094.24	15,198,596.55	18,413,537.02	33,873,092.42	36,232,006.92	14,666,210.57	120,576	8,072	15,375	15,148	18,731	16,334	40
40	029	Rolette 29	606,436.21	2,103,525.61	972,584.41	3,693,123.82	3,487,319.90	1,260,477.53	-	13,588	23,470	18,278	17,897	19,751	36
<u>SARGENT</u>															
41	002	Milnor 2	843,752.05	2,462,631.44	346,234.09	3,654,934.58	3,662,828.42	662,061.13	-	10,982	17,157	10,574	18,258	15,693	18
41	003	North Sargent 3	713,261.67	2,453,948.07	423,315.36	3,601,706.72	3,406,319.93	1,024,920.64	-	15,291	16,786	12,411	18,484	16,339	30
41	006	Sargent Central 6	1,419,255.49	1,972,519.19	444,819.69	3,836,594.37	4,055,087.35	1,218,725.41	-	26,211	18,309	20,353	26,905	21,460	30
<u>SHERIDAN</u>															
42	016	Goodrich 16	308,933.29	135,543.24	86,743.00	578,219.53	689,579.86	150,342.74	-	30,958	52,862	-	-	49,962	22
42	019	McClusky 19	491,905.66	1,243,846.78	212,599.98	2,036,872.30	1,851,575.76	402,010.28	-	13,166	18,823	13,866	17,455	16,919	22
<u>SIOUX</u>															
43	003	Solen 3	262,472.97	2,979,974.88	2,808,436.67	6,055,687.52	4,578,120.02	4,270,793.03	21,382	16,259	21,571	11,818	21,431	19,587	93
43	004	Ft Yates 4	171,486.37	2,073,409.45	2,516,843.32	4,761,739.14	4,745,638.61	964,094.28	142,424	-	-	59,820	-	60,313	20
43	008	Selfridge 8	169,804.97	1,687,003.88	1,264,242.71	3,121,051.56	2,402,473.42	1,656,594.08	-	54,053	30,339	17,054	29,525	29,405	69
<u>SLOPE</u>															
44	012	Marmarth 12	256,908.55	229,812.88	79,910.00	568,423.43	401,461.95	397,284.17	-	15,446	15,276	15,433	-	15,337	99
<u>STARK</u>															
45	001	Dickinson 1	16,503,719.55	32,287,691.65	7,635,752.28	56,427,163.48	56,539,123.47	5,732,038.20	15,330	10,791	12,941	16,162	13,826	13,486	10
45	009	South Heart 9	2,235,042.01	3,254,306.64	306,410.81	5,805,781.68	5,633,138.69	1,059,375.40	14,420	11,039	12,113	9,476	14,702	12,317	19
45	013	Belfield 13	1,139,833.92	2,218,162.71	342,845.40	3,767,850.62	3,966,242.03	1,437,831.20	12,031	13,596	14,572	11,860	14,689	14,106	36
45	034	Richardton-Taylor 34	1,743,544.66	2,876,710.33	336,268.02	5,015,060.22	5,006,064.04	1,905,698.01	9,553	9,887	13,206	11,414	13,080	12,631	38

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>STEELE</u>															
46	019	Finley-Sharon 19	1,025,008.57	1,436,039.41	231,416.31	2,692,464.29	2,567,882.40	846,566.25	-	18,886	25,605	20,135	30,853	25,540	33
<u>STUTSMAN</u>															
47	001	Jamestown 1	7,488,162.57	20,537,024.95	7,720,307.78	35,786,969.98	30,798,149.67	9,715,439.06	26,533	14,984	13,663	13,896	9,208	12,232	32
47	003	Medina 3	675,923.76	2,284,482.93	366,750.08	3,361,397.65	3,131,546.55	1,341,985.31	-	13,099	13,411	11,953	14,733	13,505	43
47	010	Pingree-Buchanan 10	850,983.37	1,587,628.84	68,394.13	2,507,116.64	2,672,412.60	485,320.50	-	7,007	13,428	10,231	22,589	14,155	18
47	014	Montpelier 14	452,220.34	1,279,320.18	336,509.78	2,068,050.30	2,047,036.99	739,635.26	-	15,301	15,520	15,119	16,948	15,849	36
47	019	Kensal 19	470,005.83	417,672.79	46,658.13	934,336.75	895,598.14	447,838.58	-	8,629	26,021	26,397	20,411	22,721	50
<u>TOWNER</u>															
48	010	North Star 10	1,261,886.92	2,491,813.05	491,115.51	4,252,815.48	4,247,432.61	1,620,362.87	-	12,035	12,272	10,236	16,124	12,886	38
<u>TRAILL</u>															
49	003	Central Valley 3	1,071,451.15	1,756,386.97	229,640.24	3,074,705.03	3,122,945.23	1,057,423.47	-	10,259	13,127	10,615	15,693	13,285	34
49	007	Hatton Eielson 7	855,756.00	1,966,928.86	342,499.07	3,165,183.93	3,235,424.49	1,117,434.76	-	13,827	15,367	15,868	16,341	15,600	35
49	009	Hillsboro 9	1,691,356.75	4,134,721.00	1,109,785.15	6,936,962.90	6,859,616.65	1,316,996.27	-	9,431	10,187	10,707	13,704	11,279	19
49	014	May-Port CG 14	2,196,234.43	3,745,569.52	903,874.17	6,846,678.12	6,560,824.59	1,952,104.05	-	8,124	10,352	12,740	13,243	11,286	30
<u>WALSH</u>															
50	005	Fordville-Lankin 5	613,551.02	715,238.21	3,368.23	1,384,653.46	1,180,787.32	508,883.22	-	14,096	23,340	25,777	30,121	24,144	43
50	008	Park River Area 8	1,161,190.61	4,014,938.61	971,852.35	6,207,524.36	5,995,714.34	1,208,900.96	-	8,056	10,245	7,927	11,969	10,024	20
50	018	Grafton 18	2,046,619.94	9,823,702.95	3,726,886.45	15,767,364.55	16,246,046.40	2,910,088.21	4,313	7,818	11,919	11,536	10,500	11,034	18
50	020	Minto 20	500,145.41	3,398,138.01	611,238.61	4,509,522.03	4,441,686.60	1,167,397.10	-	11,989	11,824	14,334	15,148	13,251	26
<u>WARD</u>															
51	001	Minot 1	27,720,601.58	70,807,863.80	14,958,470.15	116,564,136.06	116,908,803.80	19,627,433.42	19,204	12,180	13,892	14,378	13,459	13,776	17
51	004	Nedrose 4	1,527,521.01	5,579,152.30	1,259,617.09	8,366,290.40	7,685,853.62	2,417,303.32	3,262	10,163	11,421	12,370	11,788	11,466	31
51	007	United 7	1,555,524.16	6,446,886.38	900,346.07	8,902,756.61	8,882,511.92	954,411.95	13,304	8,373	12,302	8,826	12,845	11,608	11
51	016	Sawyer 16	789,971.40	1,393,044.99	168,413.69	2,353,012.08	2,089,091.99	877,716.49	-	33,168	39,992	32,215	23,598	33,269	42
51	028	Kenmare 28	1,846,433.93	2,647,747.83	780,175.42	5,274,357.18	5,248,324.95	1,008,825.66	5,401	9,801	13,521	11,948	17,396	14,123	19
51	041	Surrey 41	1,085,585.04	4,086,989.73	365,744.46	5,541,272.23	5,455,325.89	232,724.82	-	13,076	12,450	8,793	11,393	11,503	4
51	070	South Prairie 70	1,563,785.59	5,078,803.55	558,075.67	7,200,664.81	6,799,290.41	2,257,954.92	30,353	10,587	10,687	9,964	12,144	11,143	33
51	160	Minot AFB 160	15,272.03	0.00	6,815,119.00	7,233,422.15	8,149,826.44	4,643,429.52	-	-	-	-	-	0	57
51	161	Lewis and Clark 161	3,105,576.87	3,483,749.38	103,051.00	6,780,546.45	6,739,769.13	2,176,820.42	19,805	6,975	13,978	13,367	14,695	13,548	32
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,285,599.14	1,885,552.92	175,425.15	3,348,377.21	3,219,723.36	1,297,225.87	-	12,255	14,211	13,436	15,101	14,159	40
52	038	Harvey 38	1,509,157.82	3,353,377.12	538,165.67	5,299,546.23	5,774,713.58	1,641,006.56	-	9,963	13,770	9,551	17,416	13,782	28

--- 2021-2022 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2021-2022 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>WILLIAMS</u>													
53 002 Nesson 2	3,976,761.99	2,460,762.10	306,173.83	6,903,697.92	7,626,191.57	754,495.59	-	8,584	13,229	12,432	14,734	12,955	10
53 006 Eight Mile 6	1,830,464.43	3,216,262.22	872,766.01	5,919,492.66	5,119,293.90	2,378,312.09	-	11,685	15,258	6,408	17,406	13,994	46
53 007 Williston Basin 7	27,273,470.50	39,734,375.41	1,259,120.27	68,271,328.17	69,767,091.48	17,626,692.59	15,812	8,719	14,637	12,415	11,342	12,924	25
53 015 Tioga 15	6,426,682.80	1,956,007.46	3,893,233.74	12,276,124.00	11,832,207.55	3,719,418.38	-	10,873	15,792	15,216	17,498	15,633	31
53 099 Grenora 99	3,160,042.41	1,867,195.79	271,032.27	5,485,768.87	4,631,479.61	1,835,007.10	-	18,622	18,893	18,009	24,428	20,480	40

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
10	500 AND UP	70,810.74	586,591,598.84	73,790,624.11	65,975,382.11	54,942,235.60	60,469,926.58	87,658,392.91
			8,283.94	1,042.08	931.71	775.90	853.97	1,237.93
			56.20%	7.07%	6.32%	5.26%	5.79%	8.40%
2	400 - 499	3,413.31	27,880,687.72	3,387,532.83	3,327,026.22	2,947,209.22	2,137,010.79	5,494,837.24
			8,168.23	992.45	974.72	863.45	626.08	1,609.83
			52.15%	6.34%	6.22%	5.51%	4.00%	10.28%
2	300 - 399	2,273.65	16,293,484.91	1,956,521.57	5,089,286.62	1,551,373.60	1,624,981.72	2,534,549.77
			7,166.22	860.52	2,238.38	682.33	714.70	1,114.75
			50.13%	6.02%	15.66%	4.77%	5.00%	7.80%
8	200 - 299	6,282.63	43,558,002.72	5,246,709.95	7,935,787.61	4,339,583.37	8,929,628.98	10,723,891.99
			6,933.08	835.11	1,263.13	690.73	1,421.32	1,706.91
			35.85%	4.32%	6.53%	3.57%	7.35%	8.83%
12	150 - 199	6,768.07	48,266,486.45	3,813,261.90	6,575,323.38	4,130,449.93	7,890,054.81	9,713,829.07
			7,131.50	563.42	971.52	610.28	1,165.78	1,435.24
			49.52%	3.91%	6.75%	4.24%	8.09%	9.97%
6	120 - 149	2,828.97	22,814,246.33	957,476.77	2,808,657.21	1,978,902.42	3,455,883.86	3,922,358.99
			8,064.51	338.45	992.82	699.51	1,221.60	1,386.50
			49.93%	2.10%	6.15%	4.33%	7.56%	8.58%
11	100 - 119	4,272.94	34,636,237.85	2,383,320.47	4,842,179.18	3,419,597.98	5,490,959.28	6,381,603.44
			8,105.95	557.77	1,133.22	800.29	1,285.05	1,493.49
			50.13%	3.45%	7.01%	4.95%	7.95%	9.24%
26	75 - 99	7,607.84	60,731,934.06	4,291,819.18	12,027,319.13	6,991,150.65	11,343,465.36	12,958,476.59
			7,982.81	564.13	1,580.91	918.94	1,491.02	1,703.31
			46.34%	3.27%	9.18%	5.33%	8.65%	9.89%
30	50 - 74	6,306.61	53,554,623.75	3,737,215.04	10,942,465.46	6,171,392.87	12,630,723.81	13,308,370.97
			8,491.82	592.59	1,735.08	978.56	2,002.78	2,110.23
			43.09%	3.01%	8.80%	4.97%	10.16%	10.71%
26	25 - 49	3,578.27	32,819,186.06	3,070,015.63	7,299,004.85	3,514,534.25	8,432,485.04	8,760,846.74
			9,171.80	857.96	2,039.81	982.19	2,356.58	2,448.35
			41.37%	3.87%	9.20%	4.43%	10.63%	11.04%
13	24 OR LESS	875.80	12,527,749.17	590,180.49	2,425,213.56	1,139,838.99	3,739,205.65	3,280,788.37
			14,304.35	673.88	2,769.14	1,301.48	4,269.47	3,746.05
			44.02%	2.07%	8.52%	4.01%	13.14%	11.53%
146	HS TOTAL	115,018.83	939,674,237.86	103,224,677.94	129,247,645.33	91,126,268.88	126,144,325.88	164,737,946.08
			8,169.74	897.46	1,123.71	792.27	1,096.73	1,432.27
			51.44%	5.65%	7.08%	4.99%	6.91%	9.02%
18	ELEM TOTAL	1,199.57	11,262,205.05	1,026,027.04	2,411,717.41	1,026,789.39	2,828,482.53	2,273,710.67
			9,388.54	855.33	2,010.48	855.96	2,357.91	1,895.44
			40.41%	3.68%	8.65%	3.68%	10.15%	8.16%
4	RURAL TOTAL	73.66	622,441.99	16,087.54	109,965.55	37,417.73	88,008.39	257,079.38
			8,450.20	218.40	1,492.88	507.98	1,194.79	3,490.08
			46.32%	1.20%	8.18%	2.78%	6.55%	19.13%
5	NONOPERATING	32.14	685,740.81	-	182,640.16	101,899.84	484,931.82	3,200,449.16
			21,336.06	-	5,682.64	3,170.50	15,088.11	99,578.38
			5.18%	-	1.38%	.77%	3.67%	24.19%
173	GRAND TOTAL	116,324.20	952,244,625.71	104,266,792.52	131,951,968.45	92,292,375.84	129,545,748.62	170,469,185.29
			8,186.13	896.35	1,134.35	793.41	1,113.66	1,465.47
			50.95%	5.58%	7.06%	4.94%	6.93%	9.12%

STATEWIDE SUMMARY OF 2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	26,597,255.82 375.61 2.55%	5,776,665.75 81.58 0.55%	18,299,070.68 258.42 1.75%	63,597,323.53 898.13 6.09%	1,043,698,475.93	14,739.27	13,125.53
2	400 - 499	3,621,490.53 1,060.99 6.77%	1,110,440.50 325.33 2.08%	1,599,187.25 468.52 2.99%	1,959,527.86 574.08 3.67%	53,464,950.16	15,663.67	13,234.75
2	300 - 399	883,661.57 388.65 2.72%	45,361.86 19.95 0.14%	1,192,373.16 524.43 3.67%	1,327,651.45 583.93 4.09%	32,499,246.23	14,293.87	12,776.90
8	200 - 299	4,624,098.74 736.01 3.81%	1,919,457.63 305.52 1.58%	3,392,919.07 540.05 2.79%	30,835,518.81 4,908.06 25.38%	121,505,598.87	19,339.93	12,850.29
12	150 - 199	4,991,261.06 737.47 5.12%	644,398.66 95.21 0.66%	3,177,992.63 469.56 3.26%	8,273,315.28 1,222.40 8.49%	97,476,373.17	14,402.39	11,877.74
6	120 - 149	2,494,720.04 881.85 5.46%	732,063.68 258.77 1.60%	1,282,965.26 453.51 2.81%	5,244,729.36 1,853.94 11.48%	45,692,003.92	16,151.46	12,703.40
11	100 - 119	4,426,949.18 1,036.04 6.41%	1,397,772.72 327.12 2.02%	2,230,022.91 521.89 3.23%	3,888,056.58 909.93 5.63%	69,096,699.59	16,170.76	13,375.78
26	75 - 99	8,903,971.18 1,170.37 6.79%	189,376.69 24.89 0.14%	4,689,410.02 616.39 3.58%	8,943,510.84 1,175.57 6.82%	131,070,433.70	17,228.34	14,241.12
30	50 - 74	8,320,277.45 1,319.29 6.69%	1,004,036.86 159.20 0.81%	4,299,736.05 681.78 3.46%	10,308,128.37 1,634.50 8.29%	124,276,970.63	19,705.83	15,911.05
26	25 - 49	5,235,333.38 1,463.09 6.60%	1,009,349.18 282.08 1.27%	2,950,377.82 824.53 3.72%	6,233,462.26 1,742.03 7.86%	79,324,595.21	22,168.42	17,856.69
13	24 OR LESS	1,912,222.34 2,183.40 6.72%	373,669.86 426.66 1.31%	495,459.48 565.72 1.74%	1,972,995.87 2,252.79 6.93%	28,457,323.78	32,492.95	27,064.37
146	HS TOTAL	72,011,241.29 626.08 3.94%	14,202,593.39 123.48 .78%	43,609,514.33 379.15 2.39%	142,584,220.21 1,239.66 7.81%	1,826,562,671.19	15,880.55	13,512.18
18	ELEM TOTAL	1,868,712.87 1,557.82 6.70%	215,612.34 179.74 .77%	133,089.28 110.95 .48%	4,824,330.50 4,021.72 17.31%	27,870,677.08	23,233.89	17,363.67
4	RURAL TOTAL	38,012.60 516.05 2.83%	- - -	4,349.88 59.05 .32%	170,395.15 2,313.27 12.68%	1,343,758.21	18,242.71	15,354.34
5	NONOPERATING	353,321.47 10,993.20 2.67%	- - -	- - -	8,220,045.01 255,757.47 62.14%	13,229,028.27	411,606.36	144,855.69
173	GRAND TOTAL	74,271,288.23 638.49 3.97%	14,418,205.73 123.95 .77%	43,746,953.49 376.08 2.34%	155,798,990.87 1,339.35 8.34%	1,869,006,134.75	16,067.22	13,589.35

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	67.07	263.38	1,876,238.27	339,183.75	286,317.75	247,629.26	696,879.41	385,804.49
			7,123.69	1,287.81	1,087.09	940.20	2,645.91	1,464.82
			28.91%	5.23%	4.41%	3.82%	10.74%	5.95%
25 014 Anamoose 14	-	72.03	792,530.02	31,686.42	324,435.62	104,258.08	224,698.44	176,873.59
			11,002.78	439.91	4,504.17	1,447.43	3,119.51	2,455.55
			33.38%	1.33%	13.67%	4.39%	9.46%	7.45%
08 039 Apple Creek 39	-	83.12	503,665.44	-	80,521.74	85,000.00	35,096.13	66,703.80
			6,059.50	-	968.74	1,022.62	422.23	802.50
			44.72%	-	7.15%	7.55%	3.12%	5.92%
26 009 Ashley 9	51.33	138.65	1,316,467.81	16,323.83	154,600.09	103,685.45	266,662.27	370,885.25
			9,494.90	117.73	1,115.04	747.82	1,923.28	2,674.97
			50.76%	.63%	5.96%	4.00%	10.28%	14.30%
15 010 Bakker 10	-	3.00	67,957.76	-	503.11	-	33,187.94	31,139.38
			22,652.59	-	167.70	-	11,062.65	10,379.79
			32.80%	-	.24%	-	16.02%	15.03%
02 007 Barnes County North 7	74.72	229.59	1,911,029.59	35,390.01	189,150.50	206,117.47	478,017.72	242,558.06
			8,323.66	154.14	823.86	897.76	2,082.05	1,056.48
			46.10%	.85%	4.56%	4.97%	11.53%	5.85%
17 003 Beach 3	94.22	255.71	2,541,349.88	296,821.42	590,768.61	366,640.02	361,427.46	456,595.88
			9,938.41	1,160.77	2,310.31	1,433.81	1,413.43	1,785.60
			44.58%	5.21%	10.36%	6.43%	6.34%	8.01%
40 007 Belcourt 7	557.35	1,771.64	16,338,172.96	1,403,810.64	3,392,284.47	1,360,233.14	4,685,912.53	1,757,190.29
			9,222.06	792.38	1,914.77	767.78	2,644.96	991.84
			45.09%	3.87%	9.36%	3.75%	12.93%	4.85%
45 013 Belfield 13	86.60	245.80	2,065,536.18	158.92	529,366.35	118,264.81	289,972.50	463,919.21
			8,403.32	.65	2,153.65	481.14	1,179.71	1,887.38
			52.08%	- %	13.35%	2.98%	7.31%	11.70%
29 027 Beulah 27	209.74	740.03	4,731,711.94	469,001.01	734,805.66	426,372.51	833,713.18	976,865.49
			6,393.95	633.76	992.94	576.16	1,126.59	1,320.03
			50.42%	5.00%	7.83%	4.54%	8.88%	10.41%
04 001 Billings Co 1	-	96.71	1,152,386.51	34,712.53	287,847.14	228,291.80	278,315.48	348,956.59
			11,915.90	358.93	2,976.39	2,360.58	2,877.84	3,608.28
			36.26%	1.09%	9.06%	7.18%	8.76%	10.98%
08 001 Bismarck 1	4,264.76	14,339.59	113,133,091.64	13,816,029.02	11,128,638.18	9,055,666.38	9,678,864.74	16,103,880.39
			7,889.56	963.49	776.08	631.52	674.97	1,123.04
			56.63%	6.92%	5.57%	4.53%	4.84%	8.06%
05 001 Bottineau 1	192.17	658.50	5,494,446.42	352,293.78	1,057,898.50	377,108.23	612,030.52	846,367.94
			8,343.88	534.99	1,606.53	572.68	929.43	1,285.30
			50.77%	3.26%	9.78%	3.48%	5.66%	7.82%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 002 Alexander 2	288,264.97	-	145,186.99	2,223,510.10	6,489,014.99	24,637.46	14,549.52
	1,094.48	-	551.25	8,442.21			
	4.44%	-	2.24%	34.27%			
25 014 Anamoose 14	211,479.93	-	58,735.67	449,338.00	2,374,035.77	32,958.99	22,969.35
	2,936.00	-	815.43	6,238.21			
	8.91%	-	2.47%	18.93%			
08 039 Apple Creek 39	1,140.00	203.31	-	354,033.30	1,126,363.72	13,551.06	9,275.59
	13.72	2.45	-	4,259.30			
	.10%	.02%	-	31.43%			
26 009 Ashley 9	109,283.37	-	120,414.47	135,042.98	2,593,365.52	18,704.40	16,073.74
	788.20	-	868.48	973.98			
	4.21%	-	4.64%	5.21%			
15 010 Bakker 10	33,480.34	-	-	40,945.78	207,214.31	69,071.44	44,262.73
	11,160.11	-	-	13,648.59			
	16.16%	-	-	19.76%			
02 007 Barnes County North 7	449,767.36	-	109,060.77	524,440.02	4,145,531.50	18,056.24	13,337.96
	1,959.00	-	475.02	2,284.25			
	10.85%	-	2.63%	12.65%			
17 003 Beach 3	279,477.50	25,011.46	204,836.04	577,340.58	5,700,268.85	22,291.93	18,042.33
	1,092.95	97.81	801.05	2,257.79			
	4.90%	.44%	3.59%	10.13%			
40 007 Belcourt 7	2,230,480.53	1,201,223.99	2,034,811.78	1,827,886.59	36,232,006.92	20,451.11	16,333.79
	1,258.99	678.03	1,148.55	1,031.75			
	6.16%	3.32%	5.62%	5.04%			
45 013 Belfield 13	118,304.37	-	171,781.14	208,938.55	3,966,242.03	16,136.05	14,105.85
	481.30	-	698.87	850.03			
	2.98%	-	4.33%	5.27%			
29 027 Beulah 27	654,826.81	-	353,950.14	204,017.00	9,385,263.74	12,682.27	11,043.43
	884.87	-	478.29	275.69			
	6.98%	-	3.77%	2.17%			
04 001 Billings Co 1	364,051.91	-	21,251.29	462,473.75	3,178,287.00	32,864.10	24,097.92
	3,764.37	-	219.74	4,782.07			
	11.45%	-	.67%	14.55%			
08 001 Bismarck 1	5,008,216.82	471,042.46	6,211,018.61	15,166,839.77	199,773,288.01	13,931.59	12,058.66
	349.26	32.85	433.14	1,057.69			
	2.51%	.24%	3.11%	7.59%			
05 001 Bottineau 1	463,497.36	-	312,666.60	1,305,708.01	10,822,017.36	16,434.35	13,272.81
	703.87	-	474.82	1,982.85			
	4.28%	-	2.89%	12.07%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 014 Bowbells 14	18.74	70.82	902,888.41	-	215,039.55	-	250,616.51	571,611.08
			12,749.06	-	3,036.42	-	3,538.78	8,071.32
			43.11%	-	10.27%	-	11.97%	27.29%
06 001 Bowman Co 1	141.41	485.36	4,181,941.89	94,409.61	473,061.33	380,853.33	754,748.66	929,869.85
			8,616.17	194.51	974.66	784.68	1,555.03	1,915.84
			52.12%	1.18%	5.90%	4.75%	9.41%	11.59%
07 036 Burke Central 36	23.39	97.81	1,279,506.47	-	80,733.16	-	311,458.88	184,492.49
			13,081.55	-	825.41	-	3,184.33	1,886.23
			56.81%	-	3.58%	-	13.83%	8.19%
16 049 Carrington 49	163.12	556.37	3,580,168.28	239,645.48	547,478.32	307,281.88	577,658.66	625,543.90
			6,434.87	430.73	984.02	552.30	1,038.26	1,124.33
			48.65%	3.26%	7.44%	4.18%	7.85%	8.50%
34 006 Cavalier 6	115.85	383.68	2,900,858.92	335,696.00	349,923.86	206,668.53	396,965.25	550,952.92
			7,560.62	874.94	912.02	538.65	1,034.63	1,435.97
			51.12%	5.92%	6.17%	3.64%	6.99%	9.71%
33 001 Center-Stanton 1	69.98	233.88	1,844,555.12	135.00	566,769.42	301,783.17	421,421.49	476,467.03
			7,886.76	.58	2,423.33	1,290.33	1,801.87	2,037.23
			42.94%	- %	13.19%	7.03%	9.81%	11.09%
09 017 Central Cass 17	286.43	964.99	5,339,458.95	994,830.50	651,430.49	443,086.34	1,482,664.95	1,449,808.70
			5,533.18	1,030.92	675.06	459.16	1,536.46	1,502.41
			40.01%	7.46%	4.88%	3.32%	11.11%	10.86%
49 003 Central Valley 3	59.14	198.39	1,464,257.89	188,861.03	80,663.57	100,773.30	449,161.38	351,961.26
			7,380.70	951.97	406.59	507.96	2,264.03	1,774.09
			46.89%	6.05%	2.58%	3.23%	14.38%	11.27%
32 001 Dakota Prairie 1	90.99	278.37	2,642,133.76	256,450.10	466,974.93	419,469.29	318,358.00	465,510.61
			9,491.45	921.26	1,677.53	1,506.88	1,143.65	1,672.27
			46.29%	4.49%	8.18%	7.35%	5.58%	8.16%
36 001 Devils Lake 1	484.54	1,667.87	13,460,884.43	2,081,596.16	1,723,291.38	1,338,807.45	926,073.70	1,898,273.84
			8,070.70	1,248.06	1,033.23	802.70	555.24	1,138.14
			55.76%	8.62%	7.14%	5.55%	3.84%	7.86%
45 001 Dickinson 1	1,026.12	3,849.71	31,455,030.64	4,923,475.77	2,884,936.51	3,385,420.58	5,007,723.75	4,261,587.08
			8,170.75	1,278.92	749.39	879.40	1,300.81	1,106.99
			55.63%	8.71%	5.10%	5.99%	8.86%	7.54%
12 001 Divide County 1	109.56	378.18	3,883,117.04	183,474.06	654,781.02	397,904.90	613,195.07	576,853.67
			10,267.91	485.15	1,731.40	1,052.16	1,621.44	1,525.34
			55.04%	2.60%	9.28%	5.64%	8.69%	8.18%
25 057 Drake 57	43.00	71.33	700,235.68	64,597.67	264,735.29	80,289.11	288,274.13	237,203.60
			9,816.85	905.62	3,711.42	1,125.60	4,041.41	3,325.44
			32.74%	3.02%	12.38%	3.75%	13.48%	11.09%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
07 014 Bowbells 14	85,772.41 1,211.13 4.10%	- - -	5,957.13 84.12 .28%	62,635.99 884.44 2.99%	2,094,521.08	29,575.28	27,395.59
06 001 Bowman Co 1	478,832.44 986.55 5.97%	- - -	449,282.24 925.67 5.60%	280,735.05 578.41 3.50%	8,023,734.40	16,531.51	14,040.89
07 036 Burke Central 36	243,134.01 2,485.78 10.79%	- - -	104,744.05 1,070.89 4.65%	48,261.37 493.42 2.14%	2,252,330.43	23,027.61	18,977.52
16 049 Carrington 49	465,271.69 836.26 6.32%	- - -	302,027.56 542.85 4.10%	713,980.94 1,283.28 9.70%	7,359,056.71	13,226.91	10,564.51
34 006 Cavalier 6	227,376.52 592.62 4.01%	- - -	184,917.49 481.96 3.26%	521,721.22 1,359.78 9.19%	5,675,080.71	14,791.18	12,356.82
33 001 Center-Stanton 1	263,063.85 1,124.78 6.12%	- - -	234,174.20 1,001.26 5.45%	186,998.85 799.55 4.35%	4,295,368.13	18,365.69	15,440.10
09 017 Central Cass 17	607,672.97 629.72 4.55%	54,679.00 56.66 .41%	623,735.65 646.36 4.67%	1,696,885.72 1,758.45 12.72%	13,344,253.27	13,828.39	10,737.19
49 003 Central Valley 3	146,566.06 738.78 4.69%	- - -	144,012.09 725.90 4.61%	196,688.65 991.42 6.30%	3,122,945.23	15,741.44	13,285.34
32 001 Dakota Prairie 1	688,851.37 2,474.59 12.07%	- - -	227,010.68 815.50 3.98%	223,010.59 801.13 3.91%	5,707,769.33	20,504.25	16,413.04
36 001 Devils Lake 1	1,078,089.21 646.39 4.47%	- - -	922,059.65 552.84 3.82%	712,357.52 427.11 2.95%	24,141,433.34	14,474.41	12,848.08
45 001 Dickinson 1	1,485,628.95 385.91 2.63%	- - -	1,399,607.69 363.56 2.48%	1,735,712.50 450.87 3.07%	56,539,123.47	14,686.59	13,486.26
12 001 Divide County 1	499,603.81 1,321.07 7.08%	- - -	157,019.07 415.20 2.23%	89,548.76 236.79 1.27%	7,055,497.40	18,656.45	16,683.39
25 057 Drake 57	238,056.73 3,337.40 11.13%	- - -	52,507.20 736.12 2.46%	212,606.72 2,980.61 9.94%	2,138,506.13	29,980.46	22,926.34

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
34 019 Drayton 19	40.22	157.00	1,804,913.18	135,579.44	178,970.68	187,024.35	529,208.68	329,123.65
			11,496.26	863.56	1,139.94	1,191.24	3,370.76	2,096.33
			49.81%	3.74%	4.94%	5.16%	14.60%	9.08%
40 001 Dunseith 1	208.69	555.77	5,964,945.79	417,287.45	1,527,047.33	485,611.03	1,276,172.23	1,372,508.44
			10,732.76	750.83	2,747.62	873.76	2,296.22	2,469.56
			39.36%	2.75%	10.08%	3.20%	8.42%	9.06%
27 018 Earl 18	-	-	43,973.66	-	9,123.83	-	13,141.21	7,509.01
			-	-	-	-	-	-
			59.63%	-	12.37%	-	17.82%	10.18%
23 003 Edgeley 3	68.66	232.88	1,518,438.57	231,004.34	396,276.84	198,828.34	383,683.96	344,624.76
			6,520.26	991.95	1,701.64	853.78	1,647.56	1,479.84
			41.91%	6.38%	10.94%	5.49%	10.59%	9.51%
36 002 Edmore 2	8.86	26.36	562,091.39	37,535.20	107,727.34	61,363.49	298,926.84	301,490.30
			21,323.65	1,423.95	4,086.77	2,327.90	11,340.17	11,437.42
			33.14%	2.21%	6.35%	3.62%	17.63%	17.78%
53 006 Eight Mile 6	93.12	319.30	2,492,773.80	261,845.99	662,314.49	291,995.80	334,387.52	425,004.71
			7,807.00	820.06	2,074.27	914.49	1,047.25	1,331.05
			48.69%	5.11%	12.94%	5.70%	6.53%	8.30%
19 049 Elgin-New Leipzig 49	43.05	154.36	1,378,078.97	104,085.09	231,789.22	125,313.72	324,676.75	1,004,192.56
			8,927.69	674.30	1,501.61	811.83	2,103.37	6,505.52
			34.69%	2.62%	5.84%	3.15%	8.17%	25.28%
11 040 Ellendale 40	94.67	319.11	1,956,105.38	135,229.96	688,430.46	251,569.90	431,789.16	354,900.94
			6,129.88	423.77	2,157.35	788.35	1,353.10	1,112.16
			42.93%	2.97%	15.11%	5.52%	9.48%	7.79%
18 127 Emerald 127	-	94.47	1,004,479.03	68,637.13	139,434.34	-	270,725.34	134,472.27
			10,632.78	726.55	1,475.96	-	2,865.73	1,423.44
			46.12%	3.15%	6.40%	-	12.43%	6.17%
37 024 Enderlin Area 24	92.50	302.69	2,608,207.62	273,028.98	1,049,298.75	227,964.79	302,076.52	336,712.80
			8,616.76	902.01	3,466.58	753.13	997.97	1,112.40
			47.97%	5.02%	19.30%	4.19%	5.56%	6.19%
39 018 Fairmount 18	39.36	112.85	993,213.11	20,831.26	217,667.25	125,469.61	179,368.83	119,081.18
			8,801.18	184.59	1,928.82	1,111.83	1,589.44	1,055.22
			44.82%	.94%	9.82%	5.66%	8.09%	5.37%
09 001 Fargo 1	3,526.97	11,657.45	109,745,330.87	12,997,121.37	12,306,664.28	11,607,902.19	9,446,756.73	18,352,772.96
			9,414.18	1,114.92	1,055.69	995.75	810.36	1,574.34
			57.88%	6.86%	6.49%	6.12%	4.98%	9.68%
52 025 Fessenden-Bowdon 25	47.08	173.41	1,217,862.19	128,343.45	266,572.80	115,029.86	398,236.44	329,274.47
			7,023.02	740.12	1,537.24	663.34	2,296.50	1,898.82
			37.83%	3.99%	8.28%	3.57%	12.37%	10.23%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
34 019 Drayton 19	225,091.75	-	138,035.89	95,603.61	3,623,551.23	23,079.94	20,158.09
	1,433.71	-	879.21	608.94			
	6.21%	-	3.81%	2.64%			
40 001 Dunseith 1	550,275.34	698,050.15	418,535.47	2,445,989.77	15,156,423.00	27,271.03	19,870.76
	990.11	1,256.01	753.07	4,401.08			
	3.63%	4.61%	2.76%	16.14%			
27 018 Earl 18	-	-	-	-	73,747.71	-	-
	-	-	-	-			
	-	-	-	-			
23 003 Edgeley 3	209,007.24	-	204,709.31	136,799.09	3,623,372.45	15,558.97	13,195.02
	897.49	-	879.03	587.42			
	5.77%	-	5.65%	3.78%			
36 002 Edmore 2	188,915.08	-	45,367.23	92,597.91	1,696,014.78	64,340.47	51,939.85
	7,166.73	-	1,721.06	3,512.82			
	11.14%	-	2.67%	5.46%			
53 006 Eight Mile 6	197,627.72	-	103,343.87	350,000.00	5,119,293.90	16,032.87	13,994.12
	618.94	-	323.66	1,096.15			
	3.86%	-	2.02%	6.84%			
19 049 Elgin-New Leipzig 49	447,301.32	-	114,914.26	241,940.11	3,972,292.00	25,733.95	20,524.33
	2,897.78	-	744.46	1,567.38			
	11.26%	-	2.89%	6.09%			
11 040 Ellendale 40	223,416.41	-	168,610.79	346,828.95	4,556,881.95	14,279.97	11,964.61
	700.12	-	528.38	1,086.86			
	4.90%	-	3.70%	7.61%			
18 127 Emerado 127	178,712.07	-	3,357.00	378,306.37	2,178,123.55	23,056.25	17,124.46
	1,891.73	-	35.54	4,004.51			
	8.20%	-	.15%	17.37%			
37 024 Enderlin Area 24	271,777.96	-	307,605.29	60,582.10	5,437,254.81	17,963.11	15,848.85
	897.88	-	1,016.24	200.15			
	5.00%	-	5.66%	1.11%			
39 018 Fairmount 18	50,923.91	179,986.00	107,057.96	222,642.18	2,216,241.29	19,638.82	14,671.08
	451.25	1,594.91	948.67	1,972.90			
	2.30%	8.12%	4.83%	10.05%			
09 001 Fargo 1	5,867,813.76	424,609.81	264,502.34	8,579,308.39	189,592,782.70	16,263.66	14,965.24
	503.35	36.42	22.69	735.95			
	3.09%	.22%	.14%	4.53%			
52 025 Fessenden-Bowdon 25	257,023.13	-	103,924.80	403,456.22	3,219,723.36	18,567.11	14,159.04
	1,482.17	-	599.30	2,326.60			
	7.98%	-	3.23%	12.53%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
46 019 Finley-Sharon 19	24.91	87.84	1,278,793.62	29,495.79	214,006.05	215,826.62	277,349.53	227,943.40
			14,558.22	335.79	2,436.32	2,457.04	3,157.44	2,594.98
			49.80%	1.15%	8.33%	8.40%	10.80%	8.88%
30 039 Flasher 39	73.30	261.09	1,442,008.22	120,777.94	422,540.01	191,678.74	304,650.28	396,803.64
			5,523.03	462.59	1,618.37	734.15	1,166.84	1,519.80
			36.77%	3.08%	10.77%	4.89%	7.77%	10.12%
50 005 Fordville-Lankin 5	11.24	41.28	498,864.97	12,639.18	82,142.46	41,649.18	215,567.19	145,815.14
			12,084.91	306.18	1,989.89	1,008.94	5,222.07	3,532.34
			42.25%	1.07%	6.96%	3.53%	18.26%	12.35%
37 006 Ft Ransom 6	-	23.00	229,634.90	10,772.08	41,935.09	-	97,258.90	25,402.50
			9,984.13	468.35	1,823.26	-	4,228.65	1,104.46
			41.16%	1.93%	7.52%	-	17.43%	4.55%
03 030 Ft Totten 30	192.22	199.80	2,619,741.13	6,623.03	596,142.19	146,614.37	393,545.71	47,712.40
			13,111.82	33.15	2,983.69	733.81	1,969.70	238.80
			59.94%	.15%	13.64%	3.35%	9.00%	1.09%
43 004 Ft Yates 4	-	57.00	1,679,244.13	260,392.62	496,615.70	121,110.45	621,736.73	258,739.43
			29,460.42	4,568.29	8,712.56	2,124.74	10,907.66	4,539.29
			35.38%	5.49%	10.46%	2.55%	13.10%	5.45%
24 056 Gackle-Streeter 56	24.40	95.43	1,139,688.65	27,797.00	336,856.10	96,430.31	238,751.82	288,212.11
			11,942.67	291.28	3,529.88	1,010.48	2,501.85	3,020.14
			46.95%	1.15%	13.88%	3.97%	9.84%	11.87%
28 051 Garrison 51	98.68	363.97	2,828,662.55	275,431.21	298,053.90	397,016.13	866,253.90	839,354.26
			7,771.69	756.74	818.90	1,090.79	2,380.01	2,306.11
			45.52%	4.43%	4.80%	6.39%	13.94%	13.51%
30 048 Glen Ullin 48	46.75	155.38	1,414,688.73	80,419.81	300,441.46	150,277.09	365,910.70	413,017.64
			9,104.70	517.57	1,933.59	967.16	2,354.94	2,658.11
			45.88%	2.61%	9.74%	4.87%	11.87%	13.39%
38 026 Glenburn 26	69.99	229.34	2,325,976.46	61,611.62	345,328.77	239,401.96	440,398.10	330,244.83
			10,142.04	268.65	1,505.75	1,043.87	1,920.28	1,439.98
			54.02%	1.43%	8.02%	5.56%	10.23%	7.67%
42 016 Goodrich 16	-	10.27	228,968.36	-	13,343.01	101,899.84	97,086.31	71,809.77
			22,294.87	-	1,299.22	9,922.09	9,453.39	6,992.19
			33.20%	-	1.93%	14.78%	14.08%	10.41%
50 018 Grafton 18	278.50	920.50	5,540,784.70	511,298.64	747,686.97	527,327.02	1,372,396.92	1,457,063.08
			6,019.32	555.46	812.26	572.87	1,490.93	1,582.90
			34.11%	3.15%	4.60%	3.25%	8.45%	8.97%
18 001 Grand Forks 1	2,288.67	7,550.31	65,942,320.63	8,555,523.83	7,163,090.46	5,818,487.28	6,732,060.96	10,044,605.75
			8,733.72	1,133.14	948.71	770.63	891.63	1,330.36
			56.98%	7.39%	6.19%	5.03%	5.82%	8.68%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
46 019 Finley-Sharon 19	93,926.48 1,069.29 3.66%	15,357.45 174.83 .60%	35,099.21 399.58 1.37%	180,084.25 2,050.14 7.01%	2,567,882.40	29,233.63	25,539.79
30 039 Flasher 39	623,784.17 2,389.15 15.90%	- - -	167,992.81 643.43 4.28%	251,780.74 964.34 6.42%	3,922,016.55	15,021.70	11,024.78
50 005 Fordville-Lankin 5	90,892.24 2,201.85 7.70%	- - -	16,216.81 392.85 1.37%	77,000.15 1,865.31 6.52%	1,180,787.32	28,604.34	24,144.33
37 006 Ft Ransom 6	76,387.11 3,321.18 13.69%	- - -	- - -	76,537.32 3,327.71 13.72%	557,927.90	24,257.73	17,608.85
03 030 Ft Totten 30	27,666.56 138.47 .63%	293,891.00 1,470.93 6.72%	78,415.04 392.47 1.79%	159,950.82 800.55 3.66%	4,370,302.25	21,873.38	19,070.97
43 004 Ft Yates 4	166,177.51 2,915.39 3.50%	358,312.41 6,286.18 7.55%	36,551.45 641.25 .77%	746,758.18 13,101.02 15.74%	4,745,638.61	83,256.82	60,312.97
24 056 Gackle-Streeter 56	157,318.18 1,648.52 6.48%	- - -	56,024.93 587.08 2.31%	86,305.55 904.39 3.56%	2,427,384.65	25,436.28	22,296.30
28 051 Garrison 51	412,096.77 1,132.23 6.63%	- - -	181,890.44 499.74 2.93%	114,811.23 315.44 1.85%	6,213,570.39	17,071.66	15,124.25
30 048 Glen Ullin 48	183,998.31 1,184.18 5.97%	- - -	96,012.87 617.92 3.11%	78,888.88 507.72 2.56%	3,083,655.49	19,845.90	17,536.08
38 026 Glenburn 26	455,415.37 1,985.77 10.58%	- - -	- - -	107,639.29 469.34 2.50%	4,306,016.40	18,775.69	16,320.58
42 016 Goodrich 16	35,734.56 3,479.51 5.18%	- - -	- - -	140,738.01 13,703.80 20.41%	689,579.86	67,145.07	49,961.76
50 018 Grafton 18	504,002.74 547.53 3.10%	- - -	411,958.32 447.54 2.54%	5,173,528.01 5,620.35 31.84%	16,246,046.40	17,649.15	11,033.74
18 001 Grand Forks 1	1,636,474.42 216.74 1.41%	2,822,308.71 373.80 2.44%	2,352,153.31 311.53 2.03%	4,657,301.87 616.84 4.02%	115,724,327.22	15,327.10	13,808.19

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 140 Grand Forks AFB 140	-	-	47,902.06	-	88,112.81	-	121,117.25	201,358.85
			-	-	-	-	-	-
			1.36%	-	2.50%	-	3.43%	5.71%
53 099 Grenora 99	57.00	181.00	2,055,778.13	83,682.28	231,712.29	161,143.75	587,733.28	586,756.75
			11,357.89	462.33	1,280.18	890.30	3,247.15	3,241.75
			44.39%	1.81%	5.00%	3.48%	12.69%	12.67%
20 018 Griggs County Central 18	76.15	256.09	1,819,579.52	215,680.32	740,143.46	216,647.69	420,649.71	427,107.84
			7,105.23	842.21	2,890.17	845.98	1,642.59	1,667.80
			40.94%	4.85%	16.65%	4.87%	9.46%	9.61%
13 019 Halliday 19	-	21.87	364,896.73	-	72,060.51	-	201,860.02	122,139.68
			16,684.81	-	3,294.95	-	9,230.00	5,584.80
			46.20%	-	9.12%	-	25.56%	15.47%
39 008 Hankinson 8	81.14	238.51	1,894,960.72	62,112.95	248,393.90	256,339.21	295,080.24	466,469.32
			7,944.99	260.42	1,041.44	1,074.75	1,237.18	1,955.76
			43.25%	1.42%	5.67%	5.85%	6.74%	10.65%
52 038 Harvey 38	101.47	361.12	2,949,276.27	209,338.79	579,641.57	328,520.31	333,885.28	576,211.87
			8,167.03	579.69	1,605.12	909.73	924.58	1,595.62
			51.07%	3.63%	10.04%	5.69%	5.78%	9.98%
49 007 Hatton Eielson 7	55.40	177.21	1,468,250.88	67,223.24	149,919.09	135,369.51	482,984.26	460,731.11
			8,285.37	379.34	846.00	763.89	2,725.49	2,599.92
			45.38%	2.08%	4.63%	4.18%	14.93%	14.24%
15 006 Hazelton-Moffit-Braddock 6	45.12	138.62	1,231,957.32	64,346.48	253,344.51	120,692.34	271,710.96	297,747.95
			8,887.30	464.19	1,827.62	870.67	1,960.11	2,147.94
			47.29%	2.47%	9.72%	4.63%	10.43%	11.43%
29 003 Hazen 3	178.04	564.22	3,387,576.26	340,622.07	209,210.60	454,195.87	933,092.43	735,845.29
			6,004.00	603.70	370.80	805.00	1,653.77	1,304.18
			48.38%	4.86%	2.99%	6.49%	13.33%	10.51%
30 013 Hebron 13	44.22	152.56	1,290,260.10	83,593.26	247,385.03	114,142.66	319,684.59	727,883.23
			8,457.39	547.94	1,621.56	748.18	2,095.47	4,771.13
			42.64%	2.76%	8.18%	3.77%	10.57%	24.06%
01 013 Hettinger 13	86.41	265.09	1,999,652.87	138,367.37	195,947.77	205,774.11	362,405.49	690,190.23
			7,543.30	521.96	739.17	776.24	1,367.10	2,603.61
			45.28%	3.13%	4.44%	4.66%	8.21%	15.63%
49 009 Hillsboro 9	157.36	520.07	3,265,408.36	327,091.86	302,644.50	326,789.10	419,147.04	1,224,867.38
			6,278.79	628.94	581.93	628.36	805.94	2,355.20
			47.60%	4.77%	4.41%	4.76%	6.11%	17.86%
09 085 Hope-Page 85	42.00	141.54	1,462,444.06	227,682.05	264,851.81	223,442.25	440,766.10	569,581.22
			10,332.37	1,608.61	1,871.22	1,578.65	3,114.07	4,024.17
			36.12%	5.62%	6.54%	5.52%	10.88%	14.07%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
18 140 Grand Forks AFB 140	67,612.08	-	-	3,000,000.00	3,526,103.05	-	-
	-	-	-	-			
	1.92%	-	-	85.08%			
53 099 Grenora 99	594,744.64	-	159,517.24	170,411.25	4,631,479.61	25,588.29	20,479.59
	3,285.88	-	881.31	941.50			
	12.84%	-	3.44%	3.68%			
20 018 Griggs County Central 18	233,750.18	-	124,283.27	246,469.35	4,444,311.34	17,354.49	14,993.98
	912.77	-	485.31	962.43			
	5.26%	-	2.80%	5.55%			
13 019 Halliday 19	28,814.27	-	-	-	789,771.21	36,112.08	34,794.56
	1,317.52	-	-	-			
	3.65%	-	-	-			
39 008 Hankinson 8	145,907.05	-	159,154.03	852,775.23	4,381,192.65	18,369.01	13,514.55
	611.74	-	667.28	3,575.43			
	3.33%	-	3.63%	19.46%			
52 038 Harvey 38	374,228.65	-	206,755.00	216,855.84	5,774,713.58	15,991.12	13,781.77
	1,036.30	-	572.54	600.51			
	6.48%	-	3.58%	3.76%			
49 007 Hatton Eielson 7	60,592.96	-	137,453.35	272,900.09	3,235,424.49	18,257.57	15,600.01
	341.93	-	775.65	1,539.98			
	1.87%	-	4.25%	8.43%			
15 006 Hazelton-Moffit-Braddock 6	228,461.91	-	91,826.01	45,147.14	2,605,234.62	18,794.07	16,157.84
	1,648.12	-	662.43	325.69			
	8.77%	-	3.52%	1.73%			
29 003 Hazen 3	454,508.40	-	281,771.61	204,682.07	7,001,504.60	12,409.17	10,741.45
	805.55	-	499.40	362.77			
	6.49%	-	4.02%	2.92%			
30 013 Hebron 13	82,623.80	-	123,479.43	36,634.00	3,025,686.10	19,832.76	18,241.67
	541.58	-	809.38	240.13			
	2.73%	-	4.08%	1.21%			
01 013 Hettinger 13	324,859.44	-	227,572.43	271,668.20	4,416,437.91	16,660.15	13,551.39
	1,225.47	-	858.47	1,024.81			
	7.36%	-	5.15%	6.15%			
49 009 Hillsboro 9	250,241.46	4,481.00	307,901.95	431,044.00	6,859,616.65	13,189.79	11,279.15
	481.17	8.62	592.04	828.82			
	3.65%	.07%	4.49%	6.28%			
09 085 Hope-Page 85	247,034.65	-	322,636.53	290,861.22	4,049,299.89	28,608.87	22,529.09
	1,745.33	-	2,279.47	2,054.98			
	6.10%	-	7.97%	7.18%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 032 Horse Creek 32	-	12.00	52,862.57	16,087.54	18,518.54	12,596.70	14,749.87	20,501.04
			4,405.21	1,340.63	1,543.21	1,049.73	1,229.16	1,708.42
			21.93%	6.67%	7.68%	5.22%	6.12%	8.50%
47 001 Jamestown 1	778.79	2,191.29	16,662,461.39	1,882,909.97	2,478,072.75	2,086,232.93	1,771,328.36	1,923,309.48
			7,603.95	859.27	1,130.87	952.06	808.35	877.71
			54.10%	6.11%	8.05%	6.77%	5.75%	6.24%
51 028 Kenmare 28	86.39	295.29	2,422,387.28	85,287.30	291,408.24	366,265.93	487,867.56	517,195.51
			8,203.42	288.83	986.85	1,240.36	1,652.16	1,751.48
			46.16%	1.63%	5.55%	6.98%	9.30%	9.85%
47 019 Kensal 19	2.28	29.77	320,831.81	-	39,464.56	90,723.07	112,836.73	112,540.47
			10,777.02	-	1,325.65	3,047.47	3,790.28	3,780.33
			35.82%	-	4.41%	10.13%	12.60%	12.57%
22 001 Kidder County 1	93.13	356.49	3,011,004.88	110,843.52	357,399.44	224,651.58	585,884.77	462,456.45
			8,446.25	310.93	1,002.55	630.18	1,643.48	1,297.25
			57.68%	2.12%	6.85%	4.30%	11.22%	8.86%
13 016 Killdeer 16	165.86	568.73	5,300,666.62	222,892.65	649,167.41	269,030.94	954,964.07	683,819.71
			9,320.18	391.91	1,141.43	473.04	1,679.12	1,202.36
			56.59%	2.38%	6.93%	2.87%	10.20%	7.30%
09 002 Kindred 2	230.39	850.48	5,208,842.53	59,146.84	639,162.26	617,271.94	614,470.62	1,069,902.98
			6,124.59	69.55	751.53	725.79	722.50	1,258.00
			51.26%	.58%	6.29%	6.07%	6.05%	10.53%
23 007 Kulm 7	40.42	113.36	1,129,958.70	142,444.63	197,250.67	188,058.55	275,765.79	247,379.31
			9,967.88	1,256.57	1,740.04	1,658.95	2,432.66	2,182.25
			44.13%	5.56%	7.70%	7.34%	10.77%	9.66%
32 066 Lakota 66	44.89	174.47	1,352,073.17	145,866.18	270,125.21	297,043.12	240,447.29	289,239.33
			7,749.60	836.05	1,548.26	1,702.55	1,378.16	1,657.82
			44.44%	4.79%	8.88%	9.76%	7.90%	9.51%
23 008 LaMoure 8	83.14	235.56	1,938,646.11	222,951.47	673,543.02	273,187.69	304,469.13	506,146.35
			8,229.95	946.47	2,859.33	1,159.74	1,292.53	2,148.69
			43.97%	5.06%	15.28%	6.20%	6.91%	11.48%
10 023 Langdon Area 23	113.50	388.44	2,982,239.18	335,315.91	287,263.07	233,592.86	390,285.25	518,418.97
			7,677.48	863.24	739.53	601.36	1,004.75	1,334.62
			51.56%	5.80%	4.97%	4.04%	6.75%	8.96%
18 044 Larimore 44	109.02	366.97	2,261,491.25	340,638.15	170,200.72	273,185.55	453,927.98	608,488.83
			6,162.61	928.25	463.80	744.44	1,236.96	1,658.14
			40.18%	6.05%	3.02%	4.85%	8.07%	10.81%
03 006 Leeds 6	29.99	123.99	1,328,147.12	47,633.75	156,814.93	108,399.23	196,418.17	316,558.99
			10,711.73	384.17	1,264.74	874.26	1,584.15	2,553.10
			50.83%	1.82%	6.00%	4.15%	7.52%	12.12%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 032 Horse Creek 32	38,012.60	-	-	67,765.34	241,094.20	20,091.18	11,276.36
	3,167.72	-	-	5,647.11			
	15.77%	-	-	28.11%			
47 001 Jamestown 1	671,338.68	-	586,284.05	2,736,212.06	30,798,149.67	14,054.80	12,232.21
	306.37	-	267.55	1,248.68			
	2.18%	-	1.90%	8.88%			
51 028 Kenmare 28	263,272.22	-	197,255.65	617,385.26	5,248,324.95	17,773.46	14,123.11
	891.57	-	668.01	2,090.78			
	5.02%	-	3.76%	11.76%			
47 019 Kensal 19	47,034.04	-	7,113.19	165,054.27	895,598.14	30,083.91	22,720.75
	1,579.91	-	238.94	5,544.32			
	5.25%	-	.79%	18.43%			
22 001 Kidder County 1	468,385.97	-	-	-	5,220,626.61	14,644.52	13,330.64
	1,313.88	-	-	-			
	8.97%	-	-	-			
13 016 Killdeer 16	618,213.77	-	356,047.06	311,962.64	9,366,764.87	16,469.62	14,208.04
	1,087.01	-	626.04	548.53			
	6.60%	-	3.80%	3.33%			
09 002 Kindred 2	382,809.17	-	497,904.77	1,071,387.58	10,160,898.69	11,947.25	9,651.96
	450.11	-	585.44	1,259.74			
	3.77%	-	4.90%	10.54%			
23 007 Kulm 7	116,510.55	-	121,239.24	142,162.31	2,560,769.75	22,589.71	19,238.33
	1,027.79	-	1,069.51	1,254.08			
	4.55%	-	4.73%	5.55%			
32 066 Lakota 66	155,266.12	-	118,735.10	173,759.85	3,042,555.37	17,438.85	14,872.44
	889.93	-	680.55	995.93			
	5.10%	-	3.90%	5.71%			
23 008 LaMoure 8	247,182.81	-	211,282.73	31,667.46	4,409,076.77	18,717.43	16,636.71
	1,049.34	-	896.94	134.43			
	5.61%	-	4.79%	.72%			
10 023 Langdon Area 23	320,225.58	-	288,157.78	428,460.97	5,783,959.57	14,890.23	12,220.97
	824.39	-	741.83	1,103.03			
	5.54%	-	4.98%	7.41%			
18 044 Larimore 44	359,110.71	217,753.25	216,140.59	727,398.65	5,628,335.68	15,337.32	11,194.19
	978.58	593.38	588.99	1,982.17			
	6.38%	3.87%	3.84%	12.92%			
03 006 Leeds 6	139,867.15	-	71,578.02	247,293.91	2,612,711.27	21,071.95	17,372.14
	1,128.05	-	577.29	1,994.47			
	5.35%	-	2.74%	9.47%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 161 Lewis and Clark 161	119.20	416.41	3,482,424.91	79,464.43	433,450.28	480,570.77	469,544.98	695,946.29
			8,362.97	190.83	1,040.92	1,154.08	1,127.60	1,671.30
			51.67%	1.18%	6.43%	7.13%	6.97%	10.33%
39 028 Lidgerwood 28	61.46	181.52	1,284,021.66	463,754.97	329,783.51	194,590.93	309,331.22	239,740.79
			7,073.72	2,554.84	1,816.79	1,072.01	1,704.12	1,320.74
			40.99%	14.80%	10.53%	6.21%	9.87%	7.65%
15 036 Linton 36	80.13	231.89	1,876,041.04	106,251.44	497,667.03	259,917.13	342,149.65	497,497.31
			8,090.22	458.20	2,146.13	1,120.86	1,475.48	2,145.40
			44.45%	2.52%	11.79%	6.16%	8.11%	11.79%
37 019 Lisbon 19	201.07	629.85	4,085,238.86	358,538.40	579,949.27	507,547.52	591,615.03	808,213.62
			6,486.05	569.24	920.77	805.82	939.30	1,283.18
			49.85%	4.38%	7.08%	6.19%	7.22%	9.86%
02 046 Litchville-Marion 46	22.61	130.45	1,175,910.09	78,613.98	278,929.24	171,483.58	549,489.88	322,686.85
			9,014.26	602.64	2,138.21	1,314.55	4,212.26	2,473.64
			39.98%	2.67%	9.48%	5.83%	18.68%	10.97%
30 004 Little Heart 4	-	23.75	253,921.86	-	23,438.61	-	47,267.63	51,120.91
			10,691.45	-	986.89	-	1,990.22	2,152.46
			54.94%	-	5.07%	-	10.23%	11.06%
17 006 Lone Tree 6	-	36.28	301,453.06	82,721.66	88,938.87	53,092.73	194,106.75	50,318.91
			8,309.07	2,280.09	2,451.46	1,463.42	5,350.24	1,386.96
			28.73%	7.88%	8.48%	5.06%	18.50%	4.80%
03 009 Maddock 9	42.52	122.12	983,811.91	100,672.84	256,203.99	103,007.25	255,719.33	275,087.05
			8,056.11	824.38	2,097.97	843.49	2,094.00	2,252.60
			40.44%	4.14%	10.53%	4.23%	10.51%	11.31%
30 001 Mandan 1	1,196.28	4,241.61	30,090,928.55	3,432,005.94	2,114,953.25	2,847,339.50	4,658,646.51	5,452,667.10
			7,094.22	809.13	498.62	671.29	1,098.32	1,285.52
			47.82%	5.45%	3.36%	4.53%	7.40%	8.67%
27 036 Mandaree 36	44.36	195.95	1,818,302.60	656,410.58	911,801.37	153,740.84	1,018,278.14	928,106.57
			9,279.42	3,349.89	4,653.23	784.59	5,196.62	4,736.45
			20.76%	7.50%	10.41%	1.76%	11.63%	10.60%
08 045 Manning 45	-	19.00	185,704.26	-	27,850.14	-	10,835.69	126,647.00
			9,773.91	-	1,465.80	-	570.30	6,665.63
			48.58%	-	7.29%	-	2.83%	33.13%
18 125 Manvel 125	-	194.19	1,331,941.24	45,591.80	313,696.17	206,590.38	157,288.89	232,145.60
			6,858.96	234.78	1,615.41	1,063.86	809.97	1,195.46
			42.03%	1.44%	9.90%	6.52%	4.96%	7.33%
09 004 Maple Valley 4	55.94	224.74	1,556,801.20	92,590.04	390,780.36	302,550.70	442,958.49	338,920.01
			6,927.12	411.99	1,738.81	1,346.23	1,970.98	1,508.05
			36.82%	2.19%	9.24%	7.16%	10.48%	8.02%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
51 161 Lewis and Clark 161	505,730.70	191,291.28	183,552.80	217,792.69	6,739,769.13	16,185.42	13,547.71
	1,214.50	459.38	440.80	523.02			
	7.50%	2.84%	2.72%	3.23%			
39 028 Lidgerwood 28	174,744.67	-	10,768.50	125,752.10	3,132,488.35	17,256.99	15,542.22
	962.67	-	59.32	692.77			
	5.58%	-	.34%	4.01%			
15 036 Linton 36	311,693.93	-	208,731.50	120,887.53	4,220,836.56	18,201.89	15,436.30
	1,344.15	-	900.13	521.31			
	7.38%	-	4.95%	2.86%			
37 019 Lisbon 19	403,343.18	72,152.74	318,446.14	469,613.11	8,194,657.87	13,010.49	11,004.37
	640.38	114.56	505.59	745.60			
	4.92%	.88%	3.89%	5.73%			
02 046 Litchville-Marion 46	221,908.01	-	68,863.03	73,038.48	2,940,923.14	22,544.45	19,755.57
	1,701.10	-	527.89	559.90			
	7.55%	-	2.34%	2.48%			
30 004 Little Heart 4	9,492.59	-	-	76,917.87	462,159.47	19,459.35	15,821.01
	399.69	-	-	3,238.65			
	2.05%	-	-	16.64%			
17 006 Lone Tree 6	69,380.03	-	11,011.47	198,297.44	1,049,320.92	28,922.85	21,241.23
	1,912.35	-	303.51	5,465.75			
	6.61%	-	1.05%	18.90%			
03 009 Maddock 9	186,020.77	-	75,647.57	196,615.32	2,432,786.03	19,921.27	16,168.54
	1,523.26	-	619.45	1,610.02			
	7.65%	-	3.11%	8.08%			
30 001 Mandan 1	2,389,820.09	-	1,511,450.91	10,426,254.99	62,924,066.84	14,834.95	11,457.10
	563.42	-	356.34	2,458.09			
	3.80%	-	2.40%	16.57%			
27 036 Mandaree 36	172,965.01	775,823.73	162,341.19	2,160,123.30	8,757,893.33	44,694.53	28,000.20
	882.70	3,959.29	828.48	11,023.85			
	1.97%	8.86%	1.85%	24.66%			
08 045 Manning 45	-	-	-	31,244.70	382,281.79	20,120.09	18,475.64
	-	-	-	1,644.46			
	-	-	-	8.17%			
18 125 Manvel 125	199,269.93	-	4,172.52	678,011.10	3,168,707.63	16,317.56	11,778.43
	1,026.16	-	21.49	3,491.48			
	6.29%	-	.13%	21.40%			
09 004 Maple Valley 4	253,660.27	-	285,940.21	563,897.49	4,228,098.77	18,813.29	13,903.18
	1,128.68	-	1,272.32	2,509.11			
	6.00%	-	6.76%	13.34%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 007 Mapleton 7	-	199.76	1,476,416.62	165,579.67	102,274.75	-	429,994.55	142,789.54
			7,390.95	828.89	511.99	-	2,152.56	714.81
			49.90%	5.60%	3.46%	-	14.53%	4.83%
44 012 Marmarth 12	-	25.20	181,313.98	78,401.89	72,637.46	-	22,124.91	32,008.33
			7,195.00	3,111.19	2,882.44	-	877.97	1,270.17
			45.16%	19.53%	18.09%	-	5.51%	7.97%
28 050 Max 50	53.85	156.45	1,448,038.55	116,016.48	417,339.50	103,299.18	342,109.89	287,838.52
			9,255.60	741.56	2,667.56	660.27	2,186.70	1,839.81
			43.11%	3.45%	12.42%	3.08%	10.18%	8.57%
49 014 May-Port CG 14	136.56	497.48	3,503,127.79	146,250.25	170,738.17	373,089.38	862,929.18	558,422.53
			7,041.75	293.98	343.21	749.96	1,734.60	1,122.50
			53.39%	2.23%	2.60%	5.69%	13.15%	8.51%
42 019 McClusky 19	30.83	93.48	1,026,814.91	-	149,772.42	46,287.06	175,707.19	183,032.48
			10,984.33	-	1,602.19	495.15	1,879.62	1,957.99
			55.46%	-	8.09%	2.50%	9.49%	9.89%
27 001 McKenzie Co 1	415.28	1,745.44	14,419,803.29	1,305,936.67	1,603,734.84	1,608,401.77	1,210,937.09	3,596,563.40
			8,261.41	748.20	918.81	921.49	693.77	2,060.55
			49.17%	4.45%	5.47%	5.49%	4.13%	12.27%
47 003 Medina 3	57.68	196.72	1,633,981.84	61,332.65	156,312.62	-	453,789.86	351,308.85
			8,306.13	311.78	794.59	-	2,306.78	1,785.83
			52.18%	1.96%	4.99%	-	14.49%	11.22%
08 033 Menoken 33	-	55.01	302,083.38	-	47,183.53	28,294.01	43,198.85	74,741.66
			5,491.43	-	857.73	514.34	785.29	1,358.69
			37.61%	-	5.88%	3.52%	5.38%	9.31%
20 007 Midkota 7	55.54	166.63	1,530,413.21	250,455.70	400,569.53	231,794.40	411,309.21	373,212.44
			9,184.50	1,503.06	2,403.95	1,391.07	2,468.40	2,239.77
			34.31%	5.61%	8.98%	5.20%	9.22%	8.37%
18 128 Midway 128	50.03	168.30	1,738,675.82	152,950.12	726,727.20	191,156.20	282,038.76	501,736.79
			10,330.81	908.79	4,318.05	1,135.81	1,675.81	2,981.20
			38.80%	3.41%	16.22%	4.27%	6.29%	11.20%
41 002 Milnor 2	49.28	210.20	1,864,895.31	155,268.06	446,349.13	234,461.14	361,012.08	236,650.32
			8,872.00	738.67	2,123.45	1,115.42	1,717.47	1,125.83
			50.91%	4.24%	12.19%	6.40%	9.86%	6.46%
03 005 Minnewaukan 5	75.06	272.18	2,797,182.07	-	584,914.40	268,456.35	517,452.38	492,391.58
			10,276.96	-	2,149.00	986.32	1,901.14	1,809.07
			51.68%	-	10.81%	4.96%	9.56%	9.10%
51 001 Minot 1	2,212.05	7,774.59	71,398,526.82	5,906,943.61	5,899,227.84	6,646,480.94	6,213,948.66	11,038,898.85
			9,183.57	759.78	758.78	854.90	799.26	1,419.87
			61.07%	5.05%	5.05%	5.69%	5.32%	9.44%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
09 007 Mapleton 7	35,115.43	-	-	606,820.45	2,958,991.01	14,812.73	11,599.19
	175.79	-	-	3,037.75			
	1.19%	-	-	20.51%			
44 012 Marmarth 12	5,668.60	-	-	9,306.78	401,461.95	15,931.03	15,336.77
	224.94	-	-	369.32			
	1.41%	-	-	2.32%			
28 050 Max 50	215,405.09	-	128,193.50	301,047.23	3,359,287.94	21,471.96	17,351.50
	1,376.83	-	819.39	1,924.24			
	6.41%	-	3.82%	8.96%			
49 014 May-Port CG 14	234,974.72	-	164,607.70	546,684.87	6,560,824.59	13,188.12	11,286.00
	472.33	-	330.88	1,098.91			
	3.58%	-	2.51%	8.33%			
42 019 McClusky 19	142,436.54	-	104,132.67	23,392.49	1,851,575.76	19,807.19	16,919.28
	1,523.71	-	1,113.96	250.24			
	7.69%	-	5.62%	1.26%			
27 001 McKenzie Co 1	2,543,401.32	1,110,440.50	677,127.60	1,247,170.34	29,323,516.82	16,800.07	13,604.24
	1,457.17	636.20	387.94	714.53			
	8.67%	3.79%	2.31%	4.25%			
47 003 Medina 3	290,606.21	-	-	184,214.52	3,131,546.55	15,918.80	13,505.11
	1,477.26	-	-	936.43			
	9.28%	-	-	5.88%			
08 033 Menoken 33	122,563.57	-	-	185,043.91	803,108.91	14,599.33	9,007.48
	2,228.02	-	-	3,363.82			
	15.26%	-	-	23.04%			
20 007 Midkota 7	297,023.13	-	185,934.39	780,377.19	4,461,089.20	26,772.43	19,190.75
	1,782.53	-	1,115.85	4,683.29			
	6.66%	-	4.17%	17.49%			
18 128 Midway 128	294,844.90	-	121,921.47	471,264.53	4,481,315.79	26,626.95	21,350.47
	1,751.90	-	724.43	2,800.15			
	6.58%	-	2.72%	10.52%			
41 002 Milnor 2	144,076.88	-	113,496.10	106,619.40	3,662,828.42	17,425.44	15,692.85
	685.43	-	539.94	507.23			
	3.93%	-	3.10%	2.91%			
03 005 Minnewaukan 5	407,161.68	-	163,713.58	180,910.54	5,412,182.58	19,884.57	17,122.48
	1,495.93	-	601.49	664.67			
	7.52%	-	3.02%	3.34%			
51 001 Minot 1	1,511,874.67	817,470.78	2,575,943.40	4,899,488.23	116,908,803.80	15,037.30	13,776.16
	194.46	105.15	331.33	630.19			
	1.29%	.70%	2.20%	4.19%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 160 Minot AFB 160	-	-	-	-	-	-	51,727.03	2,797,631.85
			-	-	-	-	-	-
			-	-	-	-	63%	34.33%
50 020 Minto 20	78.10	268.67	1,947,601.02	239,077.13	421,141.10	224,117.52	428,295.36	299,817.82
			7,249.05	889.85	1,567.50	834.17	1,594.13	1,115.93
			43.85%	5.38%	9.48%	5.05%	9.64%	6.75%
38 001 Mohall-Lansford-Sherwood 1	92.11	298.58	2,402,728.31	162,384.57	342,112.76	266,684.47	461,006.62	599,361.90
			8,047.18	543.86	1,145.80	893.18	1,544.00	2,007.37
			45.10%	3.05%	6.42%	5.01%	8.65%	11.25%
47 014 Montpelier 14	30.78	107.36	970,175.94	9,618.03	175,727.89	133,983.38	244,432.94	167,633.50
			9,036.66	89.59	1,636.81	1,247.98	2,276.76	1,561.41
			47.39%	.47%	8.58%	6.55%	11.94%	8.19%
21 001 Mott-Regent 1	70.75	227.24	1,578,997.73	83,465.69	236,590.37	244,677.08	343,014.10	345,781.75
			6,948.59	367.30	1,041.15	1,076.73	1,509.48	1,521.66
			41.37%	2.19%	6.20%	6.41%	8.99%	9.06%
40 004 Mt Pleasant 4	56.37	241.28	2,411,148.82	70,255.83	216,404.12	288,936.42	353,799.65	651,932.51
			9,993.16	291.18	896.90	1,197.52	1,466.34	2,701.97
			50.99%	1.49%	4.58%	6.11%	7.48%	13.79%
10 019 Munich 19	20.09	83.84	1,256,570.49	42,854.05	135,993.42	145,895.24	230,510.83	223,444.60
			14,987.72	511.14	1,622.06	1,740.16	2,749.41	2,665.13
			53.87%	1.84%	5.83%	6.25%	9.88%	9.58%
24 002 Napoleon 2	70.88	222.91	1,979,075.36	113,240.94	298,207.82	257,876.08	352,309.17	251,805.94
			8,878.36	508.01	1,337.79	1,156.86	1,580.50	1,129.63
			53.09%	3.04%	8.00%	6.92%	9.45%	6.76%
08 025 Naughton 25	-	18.66	193,605.76	-	32,983.31	24,821.03	42,379.23	102,466.11
			10,375.44	-	1,767.59	1,330.17	2,271.13	5,491.22
			45.77%	-	7.80%	5.87%	10.02%	24.22%
51 004 Nedrose 4	161.09	585.79	4,263,708.42	514,214.69	316,252.37	257,545.04	737,831.08	627,145.31
			7,278.56	877.81	539.87	439.65	1,259.55	1,070.60
			55.47%	6.69%	4.11%	3.35%	9.60%	8.16%
53 002 Nesson 2	99.96	397.77	3,130,066.34	128,884.20	595,643.01	271,364.09	543,609.71	483,350.87
			7,869.04	324.02	1,497.46	682.21	1,366.64	1,215.15
			41.04%	1.69%	7.81%	3.56%	7.13%	6.34%
21 009 New England 9	70.88	278.35	2,057,367.11	167,065.62	1,215,726.08	125,733.58	419,171.93	359,562.66
			7,391.30	600.20	4,367.62	451.71	1,505.92	1,291.76
			35.59%	2.89%	21.03%	2.18%	7.25%	6.22%
14 002 New Rockford-Sheyenne 2	85.54	311.21	1,942,568.61	119,294.01	422,935.85	254,607.83	562,433.52	481,592.18
			6,241.99	383.32	1,359.00	818.12	1,807.25	1,547.48
			39.27%	2.41%	8.55%	5.15%	11.37%	9.74%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
51 160 Minot AFB 160	221,160.56	-	-	5,079,307.00	8,149,826.44	-	-
	-	-	-	-			
	2.71%	-	-	62.32%			
50 020 Minto 20	259,010.69	-	116,567.13	506,058.83	4,441,686.60	16,532.13	13,250.64
	964.05	-	433.87	1,883.57			
	5.83%	-	2.62%	11.39%			
38 001 Mohall-Lansford-Sherwood 1	500,751.10	-	248,668.02	344,002.93	5,327,700.68	17,843.46	14,181.39
	1,677.11	-	832.84	1,152.13			
	9.40%	-	4.67%	6.46%			
47 014 Montpelier 14	212,775.74	9,157.60	29,986.51	93,545.46	2,047,036.99	19,067.04	15,849.21
	1,981.89	85.30	279.31	871.33			
	10.39%	.45%	1.46%	4.57%			
21 001 Mott-Regent 1	338,758.91	-	171,647.24	473,667.51	3,816,600.38	16,795.46	12,464.91
	1,490.75	-	755.36	2,084.44			
	8.88%	-	4.50%	12.41%			
40 004 Mt Pleasant 4	127,239.22	-	187,657.61	420,896.30	4,728,270.48	19,596.61	16,547.07
	527.35	-	777.76	1,744.43			
	2.69%	-	3.97%	8.90%			
10 019 Munich 19	162,159.34	-	51,553.05	83,490.34	2,332,471.36	27,820.51	24,275.63
	1,934.15	-	614.90	995.83			
	6.95%	-	2.21%	3.58%			
24 002 Napoleon 2	276,641.42	-	134,564.00	63,769.35	3,727,490.08	16,721.95	14,591.16
	1,241.05	-	603.67	286.08			
	7.42%	-	3.61%	1.71%			
08 025 Naughton 25	-	-	-	26,722.01	422,977.45	22,667.60	21,235.55
	-	-	-	1,432.05			
	-	-	-	6.32%			
51 004 Nedrose 4	324,821.39	53,956.88	372,817.25	217,561.19	7,685,853.62	13,120.49	11,466.05
	554.50	92.11	636.43	371.40			
	4.23%	.70%	4.85%	2.83%			
53 002 Nesson 2	1,402,788.59	-	124,335.79	946,148.97	7,626,191.57	19,172.36	12,954.52
	3,526.63	-	312.58	2,378.63			
	18.39%	-	1.63%	12.41%			
21 009 New England 9	339,487.74	743,902.71	236,873.72	115,612.36	5,780,503.51	20,767.03	15,608.50
	1,219.64	2,672.54	850.99	415.35			
	5.87%	12.87%	4.10%	2.00%			
14 002 New Rockford-Sheyenne 2	187,504.09	-	362,140.75	613,046.61	4,946,123.45	15,893.20	12,157.17
	602.50	-	1,163.65	1,969.88			
	3.79%	-	7.32%	12.39%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 049 New Salem-Almont 49	118.46	354.53	2,808,492.57 7,921.73 54.04%	69,595.14 196.30 1.34%	624,686.02 1,762.01 12.02%	209,065.34 589.70 4.02%	376,877.67 1,063.03 7.25%	478,332.81 1,349.20 9.20%
31 001 New Town 1	279.13	954.84	8,556,292.36 8,960.97 21.47%	1,986,191.74 2,080.13 4.98%	2,338,448.71 2,449.05 5.87%	947,545.83 992.36 2.38%	2,176,310.53 2,279.24 5.46%	3,041,321.39 3,185.16 7.63%
05 054 Newburg-United 54	15.00	71.55	988,199.52 13,811.31 41.15%	50,848.48 710.67 2.12%	188,650.44 2,636.62 7.86%	135,302.39 1,891.02 5.63%	314,877.74 4,400.81 13.11%	177,515.79 2,481.00 7.39%
34 100 North Border 100	92.38	304.16	3,339,718.35 10,980.14 52.09%	69,129.95 227.28 1.08%	563,352.17 1,852.16 8.79%	390,192.06 1,282.85 6.09%	425,946.17 1,400.40 6.64%	784,499.97 2,579.23 12.24%
41 003 North Sargent 3	59.60	193.36	1,656,506.79 8,566.96 48.63%	167,266.02 865.05 4.91%	398,838.07 2,062.67 11.71%	258,099.55 1,334.81 7.58%	363,763.62 1,881.28 10.68%	314,823.79 1,628.17 9.24%
48 010 North Star 10	70.06	277.53	2,126,621.91 7,662.67 50.07%	154,099.35 555.25 3.63%	178,235.01 642.22 4.20%	200,320.34 721.80 4.72%	439,527.49 1,583.71 10.35%	477,543.62 1,720.69 11.24%
09 097 Northern Cass 97	200.52	666.17	4,130,727.59 6,200.71 45.11%	450,415.37 676.13 4.92%	717,256.92 1,076.69 7.83%	384,821.18 577.66 4.20%	582,285.52 874.08 6.36%	548,208.29 822.93 5.99%
18 129 Northwood 129	95.80	342.45	2,397,482.15 7,000.97 51.37%	99,161.01 289.56 2.12%	202,908.13 592.52 4.35%	205,888.88 601.22 4.41%	393,878.87 1,150.18 8.44%	447,228.82 1,305.97 9.58%
11 041 Oakes 41	155.30	500.34	2,613,257.56 5,222.96 40.49%	386,766.11 773.01 5.99%	619,568.73 1,238.30 9.60%	331,471.46 662.49 5.14%	462,140.08 923.65 7.16%	691,015.99 1,381.09 10.71%
03 016 Oberon 16	-	53.36	642,710.77 12,044.80 36.66%	96,254.80 1,803.88 5.49%	196,035.27 3,673.82 11.18%	96,313.58 1,804.98 5.49%	229,137.83 4,294.19 13.07%	182,180.82 3,414.18 10.39%
50 008 Park River Area 8	111.40	446.60	2,507,259.28 5,614.10 41.82%	350,223.58 784.20 5.84%	268,161.03 600.45 4.47%	251,737.25 563.67 4.20%	522,900.84 1,170.85 8.72%	576,374.25 1,290.58 9.61%
31 003 Parshall 3	77.67	262.93	2,273,413.19 8,646.46 40.96%	183,400.44 697.53 3.30%	521,495.50 1,983.40 9.40%	272,969.22 1,038.18 4.92%	725,708.48 2,760.08 13.08%	640,080.11 2,434.41 11.53%
47 010 Pingree-Buchanan 10	33.96	151.99	1,285,917.28 8,460.54 48.12%	65,145.76 428.62 2.44%	187,611.38 1,234.37 7.02%	112,886.15 742.72 4.22%	170,263.73 1,120.23 6.37%	329,583.65 2,168.46 12.33%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 049 New Salem-Almont 49	394,206.36	-	218,992.72	16,734.43	5,196,983.06	14,658.80	12,881.98
	1,111.91	-	617.70	47.20			
	7.59%	-	4.21%	.32%			
31 001 New Town 1	856,058.82	1,094,575.74	464,591.32	18,400,000.00	39,861,336.44	41,746.61	19,946.91
	896.55	1,146.34	486.56	19,270.24			
	2.15%	2.75%	1.17%	46.16%			
05 054 Newburg-United 54	247,447.73	-	53,909.28	244,540.73	2,401,292.10	33,561.04	25,931.44
	3,458.39	-	753.45	3,417.76			
	10.30%	-	2.25%	10.18%			
34 100 North Border 100	267,952.83	-	270,498.99	300,413.59	6,411,704.08	21,080.04	18,322.06
	880.96	-	889.33	987.68			
	4.18%	-	4.22%	4.69%			
41 003 North Sargent 3	89,729.45	-	125,516.67	31,775.97	3,406,319.93	17,616.47	16,338.94
	464.05	-	649.13	164.34			
	2.63%	-	3.68%	.93%			
48 010 North Star 10	308,488.19	3,250.17	162,746.44	196,600.09	4,247,432.61	15,304.41	12,886.35
	1,111.55	11.71	586.41	708.39			
	7.26%	.08%	3.83%	4.63%			
09 097 Northern Cass 97	665,109.71	-	303,797.26	1,374,097.62	9,156,719.46	13,745.32	10,228.19
	998.41	-	456.04	2,062.68			
	7.26%	-	3.32%	15.01%			
18 129 Northwood 129	271,819.03	-	158,301.86	490,038.24	4,666,706.99	13,627.41	10,940.42
	793.75	-	462.26	1,430.98			
	5.82%	-	3.39%	10.50%			
11 041 Oakes 41	387,154.29	75,297.78	-	887,581.99	6,454,253.99	12,899.74	10,201.50
	773.78	150.49	-	1,773.96			
	6.00%	1.17%	-	13.75%			
03 016 Oberon 16	98,114.10	-	1,114.97	211,455.68	1,753,317.82	32,858.28	27,035.85
	1,838.72	-	20.90	3,962.81			
	5.60%	-	.06%	12.06%			
50 008 Park River Area 8	425,268.47	-	206,150.86	887,638.78	5,995,714.34	13,425.24	10,023.86
	952.24	-	461.60	1,987.55			
	7.09%	-	3.44%	14.80%			
31 003 Parshall 3	193,616.71	480.00	105,037.25	633,490.79	5,549,691.69	21,107.11	17,560.06
	736.38	1.83	399.49	2,409.35			
	3.49%	.01%	1.89%	11.41%			
47 010 Pingree-Buchanan 10	160,616.81	-	77,867.06	282,520.78	2,672,412.60	17,582.82	14,154.93
	1,056.76	-	512.32	1,858.81			
	6.01%	-	2.91%	10.57%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 027 Powers Lake 27	64.10	207.08	1,864,018.82	-	503,241.64	156,464.74	345,913.96	324,592.79
			9,001.44	-	2,430.18	755.58	1,670.44	1,567.48
			46.96%	-	12.68%	3.94%	8.71%	8.18%
45 034 Richardton-Taylor 34	96.55	317.63	2,373,449.38	104,874.62	324,399.90	166,615.77	600,294.04	442,378.89
			7,472.37	330.18	1,021.31	524.56	1,889.92	1,392.75
			47.41%	2.09%	6.48%	3.33%	11.99%	8.84%
39 044 Richland 44	80.35	273.77	1,934,770.16	262,683.00	236,466.50	280,544.77	295,075.35	412,393.95
			7,067.14	959.50	863.74	1,024.75	1,077.82	1,506.35
			46.83%	6.36%	5.72%	6.79%	7.14%	9.98%
40 029 Rolette 29	55.88	142.28	1,711,514.05	-	351,411.61	168,784.35	351,816.60	226,708.93
			12,029.20	-	2,469.86	1,186.28	2,472.71	1,593.40
			49.08%	-	10.08%	4.84%	10.09%	6.50%
19 018 Roosevelt 18	-	53.13	435,337.85	13,369.86	124,270.54	90,746.49	169,890.60	333,986.87
			8,193.82	251.64	2,338.99	1,708.01	3,197.64	6,286.22
			27.32%	.84%	7.80%	5.69%	10.66%	20.96%
35 005 Rugby 5	192.09	581.11	4,278,164.07	768,740.33	510,461.65	403,633.67	885,287.93	1,156,241.44
			7,362.06	1,322.88	878.43	694.59	1,523.44	1,989.71
			42.99%	7.72%	5.13%	4.06%	8.90%	11.62%
41 006 Sargent Central 6	43.10	162.94	1,509,405.33	451,844.73	278,211.22	255,541.50	575,194.87	426,535.84
			9,263.57	2,773.07	1,707.45	1,568.32	3,530.10	2,617.75
			37.22%	11.14%	6.86%	6.30%	14.18%	10.52%
51 016 Sawyer 16	15.20	49.71	947,161.64	91,852.95	138,337.79	108,130.73	233,817.73	134,487.20
			19,053.74	1,847.78	2,782.90	2,175.23	4,703.64	2,705.44
			45.34%	4.40%	6.62%	5.18%	11.19%	6.44%
06 033 Scranton 33	40.16	133.58	1,310,891.60	37,088.16	157,106.11	206,905.80	225,883.30	176,815.59
			9,813.53	277.65	1,176.12	1,548.93	1,691.00	1,323.67
			54.32%	1.54%	6.51%	8.57%	9.36%	7.33%
43 008 Selfridge 8	25.10	75.38	1,049,267.16	18,062.50	620,733.71	111,402.17	227,877.75	189,225.21
			13,919.70	239.62	8,234.73	1,477.87	3,023.05	2,510.28
			43.67%	.75%	25.84%	4.64%	9.49%	7.88%
43 003 Solen 3	59.73	210.51	2,188,421.84	99,404.49	448,510.81	330,544.59	458,643.58	597,667.15
			10,395.81	472.21	2,130.59	1,570.21	2,178.73	2,839.14
			47.80%	2.17%	9.80%	7.22%	10.02%	13.05%
45 009 South Heart 9	103.52	383.10	3,118,134.39	50,759.45	233,862.99	244,292.60	652,718.02	418,911.74
			8,139.22	132.50	610.45	637.67	1,703.78	1,093.48
			55.35%	.90%	4.15%	4.34%	11.59%	7.44%
51 070 South Prairie 70	143.00	497.15	3,647,012.67	95,460.10	357,720.09	280,377.88	560,067.36	599,013.63
			7,335.84	192.01	719.54	563.97	1,126.56	1,204.90
			53.64%	1.40%	5.26%	4.12%	8.24%	8.81%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
07 027 Powers Lake 27	296,834.00	-	133,501.21	344,863.14	3,969,430.30	19,168.58	15,425.11
	1,433.43	-	644.68	1,665.36			
	7.48%	-	3.36%	8.69%			
45 034 Richardton-Taylor 34	345,894.64	-	253,594.49	394,562.31	5,006,064.04	15,760.68	12,631.09
	1,088.99	-	798.40	1,242.21			
	6.91%	-	5.07%	7.88%			
39 044 Richland 44	270,403.93	66,676.60	167,596.59	205,194.33	4,131,805.18	15,092.25	12,499.30
	987.70	243.55	612.18	749.51			
	6.54%	1.61%	4.06%	4.97%			
40 029 Rolette 29	297,093.65	-	203,708.96	176,281.75	3,487,319.90	24,510.26	19,751.44
	2,088.09	-	1,431.75	1,238.98			
	8.52%	-	5.84%	5.05%			
19 018 Roosevelt 18	206,400.66	-	12,151.19	207,419.52	1,593,573.58	29,993.86	21,976.33
	3,884.82	-	228.71	3,904.00			
	12.95%	-	.76%	13.02%			
35 005 Rugby 5	532,381.44	-	434,383.63	982,230.81	9,951,524.97	17,125.03	13,771.11
	916.15	-	747.51	1,690.27			
	5.35%	-	4.36%	9.87%			
41 006 Sargent Central 6	306,951.32	-	133,352.38	118,050.16	4,055,087.35	24,887.00	21,460.25
	1,883.83	-	818.41	724.50			
	7.57%	-	3.29%	2.91%			
51 016 Sawyer 16	82,525.52	-	12,716.42	340,062.01	2,089,091.99	42,025.59	33,268.72
	1,660.14	-	255.81	6,840.92			
	3.95%	-	.61%	16.28%			
06 033 Scranton 33	156,831.60	9,409.05	122,553.61	9,919.97	2,413,404.79	18,067.11	15,830.89
	1,174.06	70.44	917.45	74.26			
	6.50%	.39%	5.08%	.41%			
43 008 Selfridge 8	120,303.02	-	6,715.41	58,886.49	2,402,473.42	31,871.50	29,405.26
	1,595.95	-	89.09	781.20			
	5.01%	-	.28%	2.45%			
43 003 Solen 3	358,064.33	-	96,685.31	177.92	4,578,120.02	21,747.76	19,586.68
	1,700.94	-	459.29	.85			
	7.82%	-	2.11%	- %			
45 009 South Heart 9	361,548.81	-	220,298.37	332,612.32	5,633,138.69	14,704.09	12,317.10
	943.75	-	575.04	868.21			
	6.42%	-	3.91%	5.90%			
51 070 South Prairie 70	598,661.84	123,915.36	213,995.60	323,065.88	6,799,290.41	13,676.54	11,142.82
	1,204.19	249.25	430.44	649.84			
	8.80%	1.82%	3.15%	4.75%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 003 St John 3	108.31	436.10	4,450,500.75	285,963.43	1,090,905.29	406,681.84	715,579.87	872,152.43
			10,205.23	655.73	2,501.50	932.54	1,640.86	1,999.89
			46.07%	2.96%	11.29%	4.21%	7.41%	9.03%
31 002 Stanley 2	197.92	736.28	5,667,949.27	253,608.68	698,763.21	459,546.12	545,458.19	915,472.37
			7,698.09	344.45	949.05	624.15	740.83	1,243.38
			49.52%	2.22%	6.10%	4.01%	4.77%	8.00%
36 044 Starkweather 44	9.27	51.40	765,462.84	50,004.19	189,520.53	45,634.22	167,178.67	164,651.33
			14,892.27	972.84	3,687.17	887.83	3,252.50	3,203.33
			50.15%	3.28%	12.42%	2.99%	10.95%	10.79%
08 035 Sterling 35	-	9.00	180,392.97	-	23,900.88	26,071.59	47,882.43	81,661.91
			20,043.66	-	2,655.65	2,896.84	5,320.27	9,073.55
			34.61%	-	4.59%	5.00%	9.19%	15.67%
15 015 Strasburg 15	46.89	112.49	1,076,384.67	64,712.82	205,758.24	73,953.55	167,850.78	229,186.67
			9,568.71	575.28	1,829.12	657.42	1,492.14	2,037.40
			47.54%	2.86%	9.09%	3.27%	7.41%	10.12%
51 041 Surrey 41	129.04	422.24	3,202,510.88	299,119.24	326,748.43	133,545.08	490,796.04	404,292.11
			7,584.57	708.41	773.85	316.28	1,162.36	957.49
			58.70%	5.48%	5.99%	2.45%	9.00%	7.41%
30 017 Sweet Briar 17	-	24.00	190,269.40	-	30,613.56	-	20,043.60	7,465.23
			7,927.89	-	1,275.57	-	835.15	311.05
			63.98%	-	10.29%	-	6.74%	2.51%
25 060 TGU 60	100.50	357.81	3,292,443.29	142,851.53	149,303.33	387,378.03	565,079.07	508,959.66
			9,201.65	399.24	417.27	1,082.64	1,579.27	1,422.43
			55.30%	2.40%	2.51%	6.51%	9.49%	8.55%
18 061 Thompson 61	167.41	625.96	3,033,789.84	318,256.92	294,870.51	247,528.39	683,846.93	1,223,876.38
			4,846.62	508.43	471.07	395.44	1,092.48	1,955.20
			41.69%	4.37%	4.05%	3.40%	9.40%	16.82%
53 015 Tioga 15	132.12	469.89	4,900,863.61	-	610,074.58	425,430.89	442,853.72	966,686.19
			10,429.81	-	1,298.33	905.38	942.46	2,057.26
			41.42%	-	5.16%	3.60%	3.74%	8.17%
28 072 Turtle Lake-Mercer 72	46.32	168.70	1,506,341.04	146,601.04	247,886.61	3,004.37	324,446.39	290,066.85
			8,929.11	869.00	1,469.39	17.81	1,923.22	1,719.42
			45.22%	4.40%	7.44%	.09%	9.74%	8.71%
13 037 Twin Buttes 37	-	49.85	686,931.18	-	342,120.20	-	-	-
			13,779.96	-	6,862.99	-	-	-
			59.33%	-	29.55%	-	-	-
28 008 Underwood 8	66.14	210.55	1,532,858.89	37,438.26	188,965.79	301,363.74	575,158.49	513,426.62
			7,280.26	177.81	897.49	1,431.32	2,731.70	2,438.50
			39.19%	.96%	4.83%	7.70%	14.70%	13.13%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
40 003	St John 3	521,222.61	946,779.13	209,795.33	160,152.17	9,659,732.85	22,150.27	17,935.76
		1,195.19	2,171.01	481.07	367.24			
		5.40%	9.80%	2.17%	1.66%			
31 002	Stanley 2	774,198.74	216,772.00	248,890.14	1,665,344.66	11,446,003.38	15,545.72	11,599.93
		1,051.50	294.42	338.04	2,261.84			
		6.76%	1.89%	2.17%	14.55%			
36 044	Starkweather 44	78,626.86	-	14,060.12	51,135.54	1,526,274.30	29,694.05	26,895.95
		1,529.71	-	273.54	994.85			
		5.15%	-	.92%	3.35%			
08 035	Sterling 35	39,548.17	-	-	121,760.56	521,218.51	57,913.17	39,989.98
		4,394.24	-	-	13,528.95			
		7.59%	-	-	23.36%			
15 015	Strasburg 15	130,765.22	34,972.80	96,043.59	184,618.45	2,264,246.79	20,128.43	16,160.07
		1,162.46	310.90	853.80	1,641.20			
		5.78%	1.54%	4.24%	8.15%			
51 041	Surrey 41	251,245.59	-	162,231.17	184,837.35	5,455,325.89	12,919.96	11,502.96
		595.03	-	384.22	437.75			
		4.61%	-	2.97%	3.39%			
30 017	Sweet Briar 17	-	-	4,349.88	44,663.10	297,404.77	12,391.87	10,349.66
		-	-	181.25	1,860.96			
		-	-	1.46%	15.02%			
25 060	TGU 60	438,426.96	41,949.06	138,242.90	289,140.75	5,953,774.58	16,639.49	14,102.50
		1,225.31	117.24	386.36	808.08			
		7.36%	.70%	2.32%	4.86%			
18 061	Thompson 61	157,854.20	-	270,362.99	1,046,576.69	7,276,962.85	11,625.28	9,269.23
		252.18	-	431.92	1,671.95			
		2.17%	-	3.72%	14.38%			
53 015	Tioga 15	558,097.39	-	18,794.96	3,909,406.21	11,832,207.55	25,180.80	15,633.25
		1,187.72	-	40.00	8,319.83			
		4.72%	-	.16%	33.04%			
28 072	Turtle Lake-Mercer 72	393,087.09	-	124,791.32	295,013.29	3,331,238.00	19,746.52	14,927.96
		2,330.10	-	739.72	1,748.75			
		11.80%	-	3.75%	8.86%			
13 037	Twin Buttes 37	-	-	-	128,763.16	1,157,814.54	23,225.97	20,642.96
		-	-	-	2,583.01			
		-	-	-	11.12%			
28 008	Underwood 8	172,646.98	-	225,717.31	363,952.21	3,911,528.29	18,577.67	14,957.07
		819.98	-	1,072.04	1,728.58			
		4.41%	-	5.77%	9.30%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 007 United 7	196.56	670.90	4,761,610.22	82,506.30	772,865.39	549,704.86	685,052.17	935,920.96
			7,097.35	122.98	1,151.98	819.35	1,021.09	1,395.02
			53.61%	.93%	8.70%	6.19%	7.71%	10.54%
02 002 Valley City 2	370.78	1,081.54	7,696,839.14	741,444.50	780,966.12	665,179.39	862,836.67	1,109,769.60
			7,116.56	685.55	722.09	615.03	797.79	1,026.10
			56.62%	5.45%	5.74%	4.89%	6.35%	8.16%
34 118 Valley-Edinburg 118	56.24	159.86	1,718,233.02	88,132.03	234,574.03	227,912.55	429,864.27	296,861.77
			10,748.36	551.31	1,467.37	1,425.70	2,689.00	1,857.01
			45.48%	2.33%	6.21%	6.03%	11.38%	7.86%
25 001 Velva 1	130.57	456.85	3,378,789.49	322,237.57	870,314.61	385,605.86	344,488.90	464,074.68
			7,395.84	705.35	1,905.03	844.05	754.05	1,015.81
			48.13%	4.59%	12.40%	5.49%	4.91%	6.61%
39 037 Wahpeton 37	394.42	1,192.11	8,596,645.77	1,215,077.07	4,308,320.50	886,194.21	762,145.05	1,424,780.17
			7,211.29	1,019.27	3,614.03	743.38	639.32	1,195.18
			45.47%	6.43%	22.79%	4.69%	4.03%	7.54%
03 029 Warwick 29	70.35	216.64	2,769,892.99	190,323.12	769,821.53	244,280.54	571,894.29	1,880,752.18
			12,785.70	878.52	3,553.46	1,127.59	2,639.84	8,681.46
			37.88%	2.60%	10.53%	3.34%	7.82%	25.72%
28 004 Washburn 4	87.34	326.36	2,528,771.82	134,734.98	269,838.81	256,020.93	363,843.69	602,990.27
			7,748.41	412.84	826.81	784.47	1,114.85	1,847.62
			52.89%	2.82%	5.64%	5.35%	7.61%	12.61%
09 006 West Fargo 6	3,378.02	12,453.27	95,249,733.53	16,658,501.01	11,727,191.35	7,706,004.90	6,664,287.20	12,055,499.86
			7,648.57	1,337.68	941.70	618.79	535.14	968.06
			57.57%	10.07%	7.09%	4.66%	4.03%	7.29%
05 017 Westhope 17	37.00	134.20	1,548,018.47	45,108.65	225,924.19	108,445.42	340,909.42	253,019.80
			11,535.16	336.13	1,683.49	808.09	2,540.31	1,885.39
			51.02%	1.49%	7.45%	3.57%	11.24%	8.34%
28 085 White Shield 85	38.58	172.91	663,441.86	74,059.39	307,610.43	116,187.47	300,771.80	40,475.89
			3,836.92	428.31	1,779.02	671.95	1,739.47	234.09
			27.98%	3.12%	12.97%	4.90%	12.68%	1.71%
53 007 Williston Basin 7	1,269.45	4,981.28	36,576,001.81	4,214,302.95	6,880,323.02	4,428,467.76	5,610,397.14	6,667,981.15
			7,342.69	846.03	1,381.24	889.02	1,126.30	1,338.61
			52.43%	6.04%	9.86%	6.35%	8.04%	9.56%
28 001 Wilton 1	61.50	272.69	1,786,244.69	174,620.15	476,403.37	221,857.31	566,179.18	349,857.95
			6,550.46	640.36	1,747.05	813.59	2,076.27	1,282.99
			39.77%	3.89%	10.61%	4.94%	12.61%	7.79%
08 028 Wing 28	26.20	68.10	901,685.65	-	278,359.30	19,546.26	213,668.89	155,144.19
			13,240.61	-	4,087.51	287.02	3,137.58	2,278.18
			48.02%	-	14.82%	1.04%	11.38%	8.26%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE	
NUMBER	NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL	
51	007	United 7	535,451.76	-	212,708.80	346,691.46	8,882,511.92	13,239.70	11,607.78
			798.11	-	317.05	516.76			
			6.03%	-	2.39%	3.90%			
02	002	Valley City 2	404,874.68	45,361.86	518,477.53	768,632.62	13,594,382.11	12,569.47	10,963.10
			374.35	41.94	479.39	710.68			
			2.98%	.33%	3.81%	5.65%			
34	118	Valley-Edinburg 118	203,943.93	166,982.60	112,849.76	298,903.04	3,778,257.00	23,634.79	18,738.76
			1,275.77	1,044.56	705.93	1,869.78			
			5.40%	4.42%	2.99%	7.91%			
25	001	Velva 1	372,908.06	608,148.32	274,053.59	-	7,020,621.08	15,367.45	12,620.14
			816.26	1,331.18	599.88	-			
			5.31%	8.66%	3.90%	-			
39	037	Wahpeton 37	478,786.89	-	673,895.63	559,018.83	18,904,864.12	15,858.32	14,422.46
			401.63	-	565.30	468.93			
			2.53%	-	3.56%	2.96%			
03	029	Warwick 29	295,547.29	-	137,238.57	453,032.18	7,312,782.69	33,755.46	29,666.57
			1,364.23	-	633.49	2,091.18			
			4.04%	-	1.88%	6.20%			
28	004	Washburn 4	266,709.73	97,208.63	131,667.28	129,649.25	4,781,435.39	14,650.80	12,735.02
			817.23	297.86	403.44	397.26			
			5.58%	2.03%	2.75%	2.71%			
09	006	West Fargo 6	4,776,549.59	112.00	432,374.19	10,168,582.19	165,438,835.82	13,284.77	12,049.94
			383.56	.01	34.72	816.54			
			2.89%	- %	.26%	6.15%			
05	017	Westhope 17	264,523.98	-	126,863.76	121,427.08	3,034,240.77	22,609.84	18,788.57
			1,971.12	-	945.33	904.82			
			8.72%	-	4.18%	4.00%			
28	085	White Shield 85	265,161.26	-	314,639.34	289,011.16	2,371,358.60	13,714.41	8,689.76
			1,533.52	-	1,819.67	1,671.45			
			11.18%	-	13.27%	12.19%			
53	007	Williston Basin 7	1,019,058.31	39,898.00	930,924.40	3,399,736.94	69,767,091.48	14,005.86	12,923.88
			204.58	8.01	186.88	682.50			
			1.46%	.06%	1.33%	4.87%			
28	001	Wilton 1	244,674.87	89,901.38	43,152.04	538,022.52	4,490,913.46	16,468.93	13,110.72
			897.26	329.68	158.25	1,973.02			
			5.45%	2.00%	.96%	11.98%			
08	028	Wing 28	206,658.81	-	-	102,722.76	1,877,785.86	27,573.95	23,030.90
			3,034.64	-	-	1,508.41			
			11.01%	-	-	5.47%			

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
26 019 Wishek 19	50.88	206.56	1,758,788.51	110,610.54	180,744.16	234,739.64	306,537.90	677,458.73
			8,514.66	535.49	875.02	1,136.42	1,484.01	3,279.72
			45.29%	2.85%	4.65%	6.04%	7.89%	17.44%
39 042 Wyndmere 42	76.49	268.26	1,567,141.07	347,734.32	252,400.65	257,984.68	323,149.56	363,328.81
			5,841.87	1,296.26	940.88	961.70	1,204.61	1,354.39
			42.05%	9.33%	6.77%	6.92%	8.67%	9.75%
27 014 Yellowstone 14	-	78.00	771,886.84	306,446.25	64,206.30	-	314,490.13	174,720.79
			9,895.99	3,928.80	823.16	-	4,031.92	2,240.01
			33.71%	13.38%	2.80%	-	13.73%	7.63%
26 004 Zeeland 4	10.59	32.25	679,696.78	-	59,535.01	14,420.44	149,904.30	301,645.38
			21,075.87	-	1,846.05	447.15	4,648.20	9,353.35
			48.68%	-	4.26%	1.03%	10.74%	21.60%
GRAND TOTALS	33,587.41	116,324.20	952,244,625.71	104,266,792.52	131,951,968.45	92,292,375.84	129,545,748.62	170,469,185.29
			8,186.13	896.35	1,134.35	793.41	1,113.66	1,465.47
			50.95%	5.58%	7.06%	4.94%	6.93%	9.12%

2021-2022 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
26 019 Wishek 19	244,353.21	-	172,597.91	197,809.91	3,883,640.51	18,801.51	15,825.33
	1,182.96	-	835.58	957.64			
	6.29%	-	4.44%	5.09%			
39 042 Wyndmere 42	343,754.46	-	93,930.43	177,629.42	3,727,053.40	13,893.44	11,599.71
	1,281.42	-	350.15	662.15			
	9.22%	-	2.52%	4.77%			
27 014 Yellowstone 14	135,382.91	215,409.03	8,578.75	298,837.50	2,289,958.50	29,358.44	20,919.88
	1,735.68	2,761.65	109.98	3,831.25			
	5.91%	9.41%	.37%	13.05%			
26 004 Zeeland 4	128,910.45	-	-	62,093.11	1,396,205.47	43,293.19	37,370.60
	3,997.22	-	-	1,925.37			
	9.23%	-	-	4.45%			
GRAND TOTALS	74,271,288.23	14,418,205.73	43,746,953.49	155,798,990.87	1,869,006,134.75	16,067.22	13,589.35
	638.49	123.95	376.08	1,339.35			
	3.97%	.77%	2.34%	8.34%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2021-2022

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	5	4,655,661.79	32.14	144,855.69	29.81	156,177.85	10.66
Rural (1-6)	4	820,635.71	56.67	14,480.95	54.06	15,180.09	1.07
Rural (7-8)	4	146,055.66	8.00	18,256.96	7.27	20,090.19	1.34
Preschool	56	17,061,189.24	1,080.58	15,788.92	1,078.31	15,822.16	1.16
Kindergarten	164	109,634,461.85	9,588.70	11,433.71	8,952.28	12,246.54	0.84
Graded Elementary (1-6) < 100	16	11,446,964.63	582.88	19,638.63	542.19	21,112.46	1.45
Graded Elementary (1-6) > 100	2	3,439,447.53	278.56	12,347.24	252.19	13,638.32	0.91
Graded Elementary (7-8)	11	2,815,152.56	138.22	20,367.19	119.55	23,547.91	1.50
High School (1-6) < 100	54	63,758,061.85	3,431.99	18,577.58	3,224.95	19,770.25	1.37
High School (1-6) 100-999	81	243,621,875.00	18,576.10	13,114.80	17,505.71	13,916.71	0.97
High School (1-6) > 1000	8	393,169,561.13	30,308.04	12,972.45	28,420.51	13,834.01	0.95
High School (7-8)	146	254,648,983.81	18,654.91	13,650.51	17,263.30	14,750.89	1.00
High School (9-12)							
500 and up	10	271,514,117.81	20,498.46	13,245.59	18,834.85	14,415.52	0.97
400-499	2	12,823,095.48	899.82	14,250.73	814.22	15,748.93	1.05
300-399	2	9,426,878.30	765.20	12,319.50	738.41	12,766.46	0.91
200-299	8	25,152,832.47	1,894.47	13,276.98	1,766.09	14,242.10	0.98
150-199	12	28,794,095.78	2,119.14	13,587.63	1,950.57	14,761.89	1.00
120-149	6	11,685,025.28	812.70	14,378.03	750.09	15,578.16	1.06
110-119	11	18,410,803.29	1,210.79	15,205.61	1,125.10	16,363.70	1.12
75-99	26	36,784,379.74	2,274.62	16,171.66	2,135.39	17,226.07	1.19
50-74	30	33,774,158.64	1,864.45	18,114.81	1,735.86	19,456.73	1.33
25-49	26	20,680,935.51	1,041.18	19,862.98	968.42	21,355.34	1.46
24 or less	12	6,147,637.35	191.38	32,122.67	179.14	34,317.50	2.36
HS Total	145	475,193,959.65	33,572.21	14,154.38	30,998.14	15,329.76	1.04
Districts	173	1,580,412,010.41	116,309.00	13,588.05	108,448.27	14,572.96	
Career & Technical Education Centers	11	14,500,508.91					
Special Education Multidistrict Units	19	53,577,206.60					
Grand Total		1,648,489,725.92		14,173.36		15,200.70	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2021-2022

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2021-2022 was as follows: Kindergarten, \$11,820.59; Elementary 1-6, \$13,974.25; Elementary 7-8, \$14,149.78; Elementary 1-8, \$14,020.05; Elementary K-8, \$13,761.63; Secondary 9-12, \$15,053.15; and all pupils \$14,174.59. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	57	60,313
2	36	002	Edmore 2	26	51,940
3	26	004	Zeeland 4	32	37,371
4	03	029	Warwick 29	217	29,667
5	43	008	Selfridge 8	75	29,405
6	27	036	Mandaree 36	196	28,000
7	07	014	Bowbells 14	71	27,396
8	36	044	Starkweather 44	51	26,896
9	05	054	Newburg-United 54	72	25,931
10	46	019	Finley-Sharon 19	88	25,540
11	10	019	Munich 19	84	24,276
12	50	005	Fordville-Lankin 5	41	24,144
13	08	028	Wing 28	68	23,031
14	25	057	Drake 57	71	22,926
15	47	019	Kensal 19	30	22,721
16	09	085	Hope-Page 85	142	22,529
17	24	056	Gackle-Streeter 56	95	22,296
18	41	006	Sargent Central 6	163	21,460
19	18	128	Midway 128	168	21,350
20	19	049	Elgin-New Leipzig 49	154	20,524
21	53	099	Grenora 99	181	20,480
22	34	019	Drayton 19	157	20,158
23	31	001	New Town 1	955	19,947
24	40	001	Dunseith 1	556	19,871
25	02	046	Litchville-Marion 46	130	19,756
26	40	029	Rolette 29	142	19,751
27	43	003	Solen 3	211	19,587
28	23	007	Kulm 7	113	19,238
29	20	007	Midkota 7	167	19,191
30	03	030	Ft Totten 30	200	19,071
31	07	036	Burke Central 36	98	18,978
32	05	017	Westhope 17	134	18,789
33	34	118	Valley-Edinburg 118	160	18,739
34	34	100	North Border 100	304	18,322

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	30	013	Hebron 13	153	18,242
36	17	003	Beach 3	256	18,042
37	40	003	St John 3	436	17,936
38	31	003	Parshall 3	263	17,560
39	30	048	Glen Ullin 48	155	17,536
40	03	006	Leeds 6	124	17,372
41	28	050	Max 50	156	17,351
42	03	005	Minnewaukan 5	272	17,122
43	42	019	McClusky 19	93	16,919
44	12	001	Divide County 1	378	16,683
45	23	008	LaMoure 8	236	16,637
46	40	004	Mt Pleasant 4	241	16,547
47	32	001	Dakota Prairie 1	278	16,413
48	41	003	North Sargent 3	193	16,339
49	40	007	Belcourt 7	1,772	16,334
50	38	026	Glenburn 26	229	16,321
51	03	009	Maddock 9	122	16,169
52	15	015	Strasburg 15	112	16,160
53	15	006	Hazleton-Moffit-Braddock 6	139	16,158
54	26	009	Ashley 9	139	16,074
55	47	014	Montpelier 14	107	15,849
56	37	024	Enderlin Area 24	303	15,849
57	06	033	Scranton 33	134	15,831
58	26	019	Wishek 19	207	15,825
59	41	002	Milnor 2	210	15,693
60	53	015	Tioga 15	470	15,633
61	21	009	New England 9	278	15,609
62	49	007	Hatton Eielson 7	177	15,600
63	39	028	Lidgerwood 28	182	15,542
64	33	001	Center-Stanton 1	234	15,440
65	15	036	Linton 36	232	15,436
66	07	027	Powers Lake 27	207	15,425
67	28	051	Garrison 51	364	15,124
68	20	018	Griggs County Central 18	256	14,994

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	09	001	Fargo 1	11,657	14,965
70	28	008	Underwood 8	211	14,957
71	28	072	Turtle Lake-Mercer 72	169	14,928
72	32	066	Lakota 66	174	14,872
73	39	018	Fairmount 18	113	14,671
74	24	002	Napoleon 2	223	14,591
75	27	002	Alexander 2	263	14,550
76	39	037	Wahpeton 37	1,192	14,422
77	13	016	Killdeer 16	569	14,208
78	38	001	Mohall-Lansford-Sherwood 1	299	14,181
79	52	025	Fessenden-Bowdon 25	173	14,159
80	47	010	Pingree-Buchanan 10	152	14,155
81	51	028	Kenmare 28	295	14,123
82	45	013	Belfield 13	246	14,106
83	25	060	TGU 60	358	14,102
84	06	001	Bowman Co 1	485	14,041
85	53	006	Eight Mile 6	319	13,994
86	09	004	Maple Valley 4	225	13,903
87	18	001	Grand Forks 1	7,550	13,808
88	52	038	Harvey 38	361	13,782
89	51	001	Minot 1	7,775	13,776
90	35	005	Rugby 5	581	13,771
91	27	001	McKenzie Co 1	1,745	13,604
92	01	013	Hettinger 13	265	13,551
93	51	161	Lewis and Clark 161	416	13,548
94	39	008	Hankinson 8	239	13,515
95	47	003	Medina 3	197	13,505
96	45	001	Dickinson 1	3,850	13,486
97	02	007	Barnes County North 7	230	13,338
98	22	001	Kidder County 1	356	13,331
99	49	003	Central Valley 3	198	13,285
100	05	001	Bottineau 1	659	13,273
101	50	020	Minto 20	269	13,251
102	23	003	Edgeley 3	233	13,195
103	28	001	Wilton 1	273	13,111
104	53	002	Nesson 2	398	12,955
105	53	007	Williston Basin 7	4,981	12,924
106	48	010	North Star 10	278	12,886
107	30	049	New Salem-Almont 49	355	12,882
108	36	001	Devils Lake 1	1,668	12,848
109	28	004	Washburn 4	326	12,735
110	45	034	Richardton-Taylor 34	318	12,631
111	25	001	Velva 1	457	12,620

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	39	044	Richland 44	274	12,499
113	21	001	Mott-Regent 1	227	12,465
114	34	006	Cavalier 6	384	12,357
115	45	009	South Heart 9	383	12,317
116	47	001	Jamestown 1	2,191	12,232
117	10	023	Langdon Area 23	388	12,221
118	14	002	New Rockford-Sheyenne 2	311	12,157
119	08	001	Bismarck 1	14,340	12,059
120	09	006	West Fargo 6	12,453	12,050
121	11	040	Ellendale 40	319	11,965
122	51	007	United 7	671	11,608
123	31	002	Stanley 2	736	11,600
124	39	042	Wyndmere 42	268	11,600
125	51	041	Surrey 41	422	11,503
126	51	004	Nedrow 4	586	11,466
127	30	001	Mandan 1	4,242	11,457
128	49	014	May-Port CG 14	497	11,286
129	49	009	Hillsboro 9	520	11,279
130	18	044	Larimore 44	367	11,194
131	51	070	South Prairie 70	497	11,143
132	29	027	Beulah 27	740	11,043
133	50	018	Grafton 18	921	11,034
134	30	039	Flasher 39	261	11,025
135	37	019	Lisbon 19	630	11,004
136	02	002	Valley City 2	1,082	10,963
137	18	129	Northwood 129	342	10,940
138	29	003	Hazen 3	564	10,741
139	09	017	Central Cass 17	965	10,737
140	16	049	Carrington 49	556	10,565
141	09	097	Northern Cass 97	666	10,228
142	11	041	Oakes 41	500	10,202
143	50	008	Park River Area 8	447	10,024
144	09	002	Kindred 2	850	9,652
145	18	061	Thompson 61	626	9,269
146	28	085	White Shield 85	173	8,690

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	15	010	Bakker 10	3	44,263
2	08	035	Sterling 35	9	39,990
3	51	016	Sawyer 16	50	33,269
4	03	016	Oberon 16	53	27,036
5	04	001	Billings Co 1	97	24,098
6	25	014	Anamoose 14	72	22,969
7	19	018	Roosevelt 18	53	21,976
8	17	006	Lone Tree 6	36	21,241
9	27	014	Yellowstone 14	78	20,920
10	13	037	Twin Buttes 37	50	20,643
11	37	006	Ft Ransom 6	23	17,609
12	18	127	Emerado 127	94	17,124
13	30	004	Little Heart 4	24	15,821
14	44	012	Marmarth 12	25	15,337
15	18	125	Manvel 125	194	11,778
16	09	007	Mapleton 7	200	11,599
17	08	039	Apple Creek 39	83	9,276
18	08	033	Menoken 33	55	9,007

RANK ORDER OF RURAL DISTRICTS
BY 2021-2022 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	19	21,236
2	08	045	Manning 45	19	18,476
3	27	032	Horse Creek 32	12	11,276
4	30	017	Sweet Briar 17	24	10,350

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2022-2023

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	25	126	40	84	275	24.6	4.4	2.0	30.9	39,374	42,116	84,875	27,300,900	861
02-002	Valley City 2	68	445	148	366	1,027	63.6	7.0	5.0	75.6	67,420	65,764	120,157	48,984,843	358
02-007	Barnes County North 7	12	101	40	76	229	21.2	3.9	3.0	28.0	52,204	69,840	98,200	17,896,962	717
02-046	Litchville-Marion 46	9	72	18	29	128	15.2	0.2	2.2	17.6	47,612	50,045	75,301	16,079,617	512
03-005	Minnewaukan 5	20	134	44	78	276	24.0	1.2	2.8	28.0	51,217	65,978	92,320	11,333,357	230
03-006	Leeds 6	14	58	21	27	120	16.3	0.2	1.5	18.0	47,312	52,478	63,333	7,175,557	397
03-009	Maddock 9	12	54	18	38	122	13.6	1.5	1.4	16.5	45,972	42,583	79,286	12,390,944	397
03-016	Oberon 16	7	32	6	-	45	5.0	1.2	0.8	7.0	53,100	54,792	108,500	5,650,004	93
03-029	Warwick 29	18	89	31	66	204	21.0	3.5	1.8	26.3	49,578	56,122	94,418	5,982,110	231
03-030	Ft Totten 30	-	-	-	181	181	17.9	3.5	2.5	23.9	56,181	75,083	80,387	4,723,275	34
04-001	Billings Co 1	17	63	15	-	95	12.6	2.2	1.9	16.7	49,673	44,063	81,858	25,464,695	1,152
05-001	Bottineau 1	43	300	114	197	654	52.5	4.5	3.0	60.0	51,596	61,624	108,583	28,261,801	644
05-017	Westhope 17	10	71	25	41	147	18.1	1.2	1.8	21.0	46,429	41,467	96,930	14,571,203	346
05-054	Newburg-United 54	5	43	11	15	74	11.7	0.6	1.7	14.0	43,422	52,325	80,518	8,849,650	383
06-001	Bowman Co 1	31	203	83	144	461	39.9	8.3	2.8	51.0	51,805	61,571	104,994	29,346,000	1,416
06-033	Scranton 33	11	68	18	39	136	16.2	1.8	1.0	19.0	43,047	47,889	95,000	12,104,138	489
07-014	Bowbells 14	7	39	16	25	87	13.3	0.3	1.5	15.0	45,893	48,397	86,717	6,846,867	342
07-027	Powers Lake 27	18	107	29	73	227	17.8	3.3	1.8	22.8	48,430	62,901	99,571	11,746,003	396
07-036	Burke Central 36	7	42	9	22	80	14.3	0.6	1.2	16.0	54,222	60,727	97,667	4,913,662	399
08-001	Bismarck 1	1,011	6,279	2,070	4,272	13,632	908.0	132.9	38.5	1,079.3	63,734	70,255	133,135	666,075,931	221
08-025	Naughton 25	5	16	6	-	27	4.0	-	1.0	5.0	41,329	-	25,000	180,500	32
08-028	Wing 28	7	27	12	24	70	12.2	-	1.8	14.0	46,640	-	77,854	8,621,450	408
08-033	Menoken 33	6	48	4	-	58	3.9	-	0.1	4.0	48,933	-	51,900	1,033,490	144
08-035	Sterling 35	2	14	-	-	16	3.0	-	0.1	3.0	63,905	-	79,600	1,037,910	182
08-039	Apple Creek 39	10	58	-	-	68	6.0	-	0.5	6.5	47,742	-	52,000	510,000	24
08-045	Manning 45	1	18	2	-	21	1.9	-	0.1	2.0	74,805	-	89,411	1,444,000	28
09-001	Fargo 1	845	5,225	1,660	3,558	11,288	949.1	153.6	54.0	1,156.7	62,556	74,908	126,131	504,449,990	57
09-002	Kindred 2	69	418	150	246	883	56.0	11.0	4.0	71.0	54,659	63,627	106,250	44,610,300	399
09-004	Maple Valley 4	10	112	44	61	227	19.1	2.6	3.0	24.7	48,453	57,536	101,112	16,627,507	504
09-006	West Fargo 6	1,103	6,094	1,862	3,432	12,491	962.8	161.5	43.0	1,167.2	50,943	59,209	109,020	477,779,213	127
09-007	Mapleton 7	32	163	-	-	195	19.2	2.8	1.0	23.0	52,996	63,562	89,250	9,269,000	70
09-017	Central Cass 17	72	440	176	312	1,000	65.4	9.0	3.6	78.0	49,392	61,576	105,813	91,537,319	392
09-085	Hope-Page 85	16	77	19	40	152	18.5	2.8	1.7	23.0	54,575	66,926	108,529	14,834,845	490
09-097	Northern Cass 97	49	312	109	189	659	52.0	8.1	3.0	63.0	47,326	58,811	104,333	27,726,479	421
10-019	Munich 19	8	43	15	24	90	12.5	1.5	2.0	16.0	59,045	44,268	85,860	6,922,449	493
10-023	Langdon Area 23	44	188	50	126	408	35.2	4.0	2.9	42.0	52,341	59,946	102,538	27,389,668	920
11-040	Ellendale 40	25	159	54	97	335	23.0	2.7	2.4	28.0	50,459	56,840	90,053	18,814,073	504
11-041	Oakes 41	26	218	79	155	478	32.0	2.6	2.4	37.0	51,102	63,326	101,349	35,488,444	498
12-001	Divide County 1	35	185	52	109	381	34.4	4.9	2.0	41.3	56,334	66,711	125,750	40,436,031	1,032
13-016	Killdeer 16	55	296	75	175	601	47.5	8.2	3.0	58.7	52,156	58,088	107,100	76,073,294	856
13-019	Halliday 19	-	-	-	-	-	-	-	-	0.0	-	-	-	-	315
13-037	Twin Buttes 37	-	39	12	-	51	8.0	-	1.0	9.0	58,288	-	142,500	9,297,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2022-2023

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	23	152	49	78	302	25.4	0.5	3.0	28.9	43,947	51,185	91,421	13,722,593	353
15-006	Hazleton-Moffitt-Braddock 6	9	69	22	37	137	16.6	1.2	2.0	19.7	46,577	47,308	91,292	14,294,861	539
15-010	Bakker 10	-	2	-	-	2	1.0	-	-	1.0	55,575	55,575	-	795,158	84
15-015	Strasburg 15	9	41	18	49	117	15.5	2.0	1.5	19.0	45,404	62,914	78,000	10,765,657	355
15-036	Linton 36	20	91	31	88	230	22.1	3.9	2.0	28.0	48,052	44,415	74,910	18,000,000	414
16-049	Carrington 49	47	269	80	175	571	35.8	5.2	3.0	44.0	51,563	51,891	101,667	26,801,217	778
17-003	Beach 3	15	107	41	88	251	30.4	3.6	3.0	37.0	48,721	56,524	85,020	32,268,756	765
17-006	Lone Tree 6	-	16	10	-	26	4.5	-	0.5	5.0	45,998	-	74,000	3,466,200	243
18-001	Grand Forks 1	569	3,422	1,134	2,315	7,440	607.0	111.6	29.0	747.5	57,909	66,554	124,636	413,600,096	77
18-044	Larimore 44	30	145	81	112	368	29.8	2.2	2.5	34.5	47,496	48,313	79,560	34,854,531	330
18-061	Thompson 61	65	327	95	166	653	39.1	4.8	3.0	46.9	50,323	58,287	102,333	25,718,724	117
18-125	Manvel 125	18	121	33	-	172	14.4	1.0	2.0	17.4	52,927	44,219	92,740	5,667,398	136
18-127	Emerado 127	13	59	24	-	96	11.1	2.0	0.9	14.0	47,489	53,983	81,600	4,217,777	104
18-128	Midway 128	13	83	34	53	183	19.1	3.1	1.6	23.9	48,503	51,622	94,172	5,432,500	297
18-129	Northwood 129	23	167	54	90	334	24.8	2.6	2.6	30.0	52,643	62,318	93,363	33,786,865	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	3	38	8	-	49	5.7	1.5	0.9	8.0	46,998	20,698	70,000	10,490,592	471
19-049	Elgin-New Leipzig 49	12	74	25	41	152	17.0	2.7	2.3	22.0	47,332	38,957	82,934	18,372,122	692
20-007	Midkota 7	9	76	27	57	169	18.6	2.4	1.9	22.9	42,193	42,285	96,053	15,747,739	594
20-018	Griggs County Central 18	20	114	47	68	249	18.8	3.2	2.5	24.5	47,803	53,728	85,864	13,180,849	423
21-001	Mott-Regent 1	22	103	33	75	233	19.1	2.2	2.8	24.0	49,048	57,388	85,101	9,137,101	880
21-009	New England 9	18	132	39	73	262	20.7	5.2	2.0	28.0	54,736	55,386	111,000	25,706,956	701
22-001	Kidder County 1	30	183	52	100	365	33.4	2.9	3.0	39.3	48,521	57,066	106,550	14,000,000	1,321
23-003	Edgeley 3	20	110	51	63	244	19.3	1.7	2.8	23.9	48,640	54,940	84,328	11,998,954	414
23-007	Kulm 7	7	51	15	40	113	13.9	1.7	2.5	18.0	48,864	58,278	77,457	10,124,621	497
23-008	LaMoure 8	18	120	39	76	253	24.5	1.9	2.9	29.3	50,851	54,920	63,684	16,655,000	426
24-002	Napoleon 2	22	109	39	69	239	20.9	3.1	3.0	27.0	53,778	57,887	80,603	15,663,756	552
24-056	Gackle-Streeter 56	8	49	23	21	101	17.4	0.8	1.6	19.8	43,230	68,005	82,342	9,685,841	605
25-001	Velva 1	31	190	74	142	437	33.5	2.5	2.0	38.0	53,777	63,646	112,900	27,522,690	553
25-014	Anamoose 14	13	58	-	-	71	9.9	0.2	1.9	12.0	46,074	57,510	99,447	7,433,443	205
25-057	Drake 57	-	-	25	48	73	8.0	1.3	0.7	10.0	44,798	44,825	65,000	13,863,632	435
25-060	TGU 60	25	166	51	93	335	34.4	2.6	4.0	41.0	49,867	51,396	84,405	25,920,353	1,043
26-004	Zeeland 4	-	12	4	11	27	8.8	0.5	0.7	10.1	44,426	51,019	72,022	9,224,146	156
26-009	Ashley 9	11	61	13	44	129	17.4	1.6	2.0	21.0	47,496	53,875	88,930	14,090,336	477
26-019	Wishek 19	13	107	38	54	212	20.3	0.7	2.9	23.9	51,300	59,300	89,310	20,688,878	473
27-001	McKenzie Co 1	190	1,014	305	494	2,003	124.5	10.7	8.8	144.0	59,826	75,503	115,142	128,288,626	1,679
27-002	Alexander 2	34	147	44	81	306	22.7	2.0	3.0	27.7	55,691	37,476	100,826	29,122,741	323
27-014	Yellowstone 14	10	64	18	-	92	11.4	0.7	1.0	13.1	49,400	63,141	80,000	8,681,943	147
27-018	Earl 18	-	-	-	-	-	0.8	0.2	-	1.0	28,400	28,400	-	1,612,101	270
27-032	Horse Creek 32	2	7	3	-	12	0.8	0.2	0.1	1.0	58,526	58,526	58,526	201,000	223
27-036	Mandaree 36	14	76	42	45	177	25.9	2.0	2.0	29.9	56,881	75,811	78,166	31,835,000	395
28-001	Wilton 1	15	131	43	70	259	26.0	3.9	3.0	32.9	45,797	51,861	89,296	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2022-2023

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	29	156	52	84	321	32.1	2.0	2.9	37.0	53,571	55,395	100,110	25,612,528	244
28-008	Underwood 8	11	92	32	66	201	17.5	2.2	2.9	22.5	43,947	44,686	85,821	18,929,461	199
28-050	Max 50	14	61	23	50	148	18.1	3.3	1.0	22.4	49,426	60,601	88,500	12,510,367	341
28-051	Garrison 51	18	186	52	110	366	30.3	5.7	3.0	39.0	54,367	60,282	113,787	18,000,000	393
28-072	Turtle Lake-Mercer 72	19	80	32	38	169	22.5	2.5	2.0	27.0	46,383	53,879	82,500	13,382,285	531
28-085	White Shield 85	19	89	29	51	188	17.0	2.0	3.0	22.0	51,601	60,748	81,522	10,500,000	191
29-003	Hazen 3	42	267	88	163	560	40.6	6.2	3.7	50.5	47,919	56,446	97,488	48,896,045	303
29-027	Beulah 27	59	363	125	206	753	52.0	6.0	4.0	62.0	53,077	65,932	116,629	28,333,202	669
30-001	Mandan 1	352	2,049	638	1,238	4,277	290.2	48.0	15.0	353.2	61,095	72,117	135,333	147,129,275	908
30-004	Little Heart 4	3	22	2	-	27	2.9	-	0.1	3.0	60,207	-	71,500	1,457,500	85
30-013	Hebron 13	13	68	19	54	154	16.7	1.3	2.0	20.0	52,426	51,043	85,700	17,286,970	394
30-017	Sweet Briar 17	3	18	4	-	25	1.9	-	0.1	2.0	70,808	67,045	74,690	377,919	39
30-039	Flasher 39	17	134	40	80	271	19.8	2.2	3.0	25.0	45,487	46,234	56,600	18,999,440	632
30-048	Glen Ullin 48	8	68	24	52	152	16.0	2.0	2.0	20.0	47,567	54,117	88,950	14,426,108	426
30-049	New Salem-Almont 49	40	168	45	110	363	25.5	5.0	3.0	33.5	47,805	52,353	100,178	10,477,600	461
31-001	New Town 1	79	472	158	278	987	81.1	8.1	8.2	97.4	60,407	59,515	84,011	70,921,895	317
31-002	Stanley 2	66	360	123	204	753	39.7	5.4	4.0	49.0	53,716	65,672	95,250	60,427,777	766
31-003	Parshall 3	30	115	43	81	269	19.4	1.7	2.9	24.0	49,551	54,029	97,831	10,324,000	358
32-001	Dakota Prairie 1	22	129	42	85	278	27.3	3.9	2.9	34.0	49,787	52,451	91,181	16,573,265	907
32-066	Lakota 66	21	94	20	47	182	17.7	1.4	2.9	22.0	44,881	41,825	76,603	16,289,925	401
33-001	Center-Stanton 1	18	101	42	73	234	22.2	2.8	3.0	28.0	48,525	58,448	83,269	15,588,259	539
34-006	Cavalier 6	37	195	48	111	391	32.7	4.3	3.0	40.0	52,050	54,799	89,285	25,260,239	339
34-019	Drayton 19	14	78	29	46	167	21.1	3.1	3.0	27.1	48,740	54,926	76,878	13,548,217	192
34-100	North Border 100	25	128	45	102	300	37.8	2.4	3.7	43.9	49,717	60,966	92,413	26,580,639	552
34-118	Valley-Edinburg 118	15	86	20	62	183	20.5	4.1	3.0	27.5	48,210	50,830	90,217	14,028,720	294
35-005	Rugby 5	30	244	108	189	571	47.1	9.9	3.0	60.0	49,574	53,012	114,211	39,237,882	937
36-001	Devils Lake 1	149	773	260	500	1,682	122.0	20.0	7.5	149.5	52,086	60,126	111,768	194,080,418	473
36-002	Edmore 2	2	9	5	9	25	6.1	0.1	1.8	8.0	56,755	103,820	123,947	12,925,374	394
36-044	Starkweather 44	4	20	11	13	48	9.5	0.4	1.0	11.0	53,168	64,841	85,996	7,264,370	278
37-006	Ft Ransom 6	2	20	-	-	22	3.0	0.1	1.0	4.1	50,495	8,199	25,000	190,000	67
37-019	Lisbon 19	44	293	84	207	628	48.3	7.7	4.0	60.0	52,324	58,510	108,281	18,233,559	429
37-024	Enderlin Area 24	27	131	53	91	302	28.9	4.2	2.9	36.0	45,750	52,748	85,660	24,043,792	416
38-001	Mohall-Lansford-Sherwood 1	18	135	53	91	297	23.0	3.0	3.0	29.0	70,741	52,131	96,059	16,867,362	814
38-026	Glenburn 26	18	120	33	64	235	22.9	3.1	2.0	28.0	48,567	43,503	78,875	6,150,000	348
39-008	Hankinson 8	18	109	34	72	233	21.3	1.1	2.6	25.0	55,751	49,295	93,777	21,317,374	240
39-018	Fairmount 18	7	45	16	33	101	12.2	0.4	1.5	14.0	48,112	49,764	72,973	10,244,783	92
39-028	Lidgerwood 28	14	83	31	54	182	17.7	0.4	2.0	20.0	48,212	56,074	87,877	17,645,360	190
39-037	Wahpeton 37	95	520	183	388	1,186	91.0	12.8	4.3	108.0	52,009	62,451	113,590	105,288,110	257
39-042	Wyndmere 42	22	128	45	68	263	19.1	3.1	2.8	25.0	50,384	47,503	87,368	12,347,817	311
39-044	Richland 44	21	139	38	75	273	22.2	5.8	2.0	30.0	48,345	49,622	110,446	27,696,723	222
40-001	Dunseith 1	29	195	89	214	527	41.0	4.5	3.0	48.5	50,865	56,757	89,386	33,114,328	199
40-003	St John 3	37	195	75	123	430	37.1	7.7	3.8	48.6	55,046	65,094	114,082	21,780,529	109

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2022-2023

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-004	Mt Pleasant 4	14	117	54	59	244	23.0	3.1	3.0	29.0	52,258	51,911	87,833	40,232,057	467
40-007	Belcourt 7	115	640	223	560	1,538	131.1	23.8	9.1	164.0	66,450	88,196	119,235	19,025,480	72
40-029	Rolette 29	6	47	20	61	134	16.3	0.8	2.0	19.1	45,430	51,334	87,833	13,043,861	322
41-002	Milnor 2	20	109	32	46	207	16.8	4.0	3.3	24.0	42,187	49,616	67,576	11,031,111	193
41-003	North Sargent 3	9	73	40	55	177	20.8	2.2	3.0	26.0	47,868	54,007	83,342	12,311,431	117
41-006	Sargent Central 6	14	87	20	51	172	17.4	3.6	3.0	24.0	47,316	54,914	92,984	16,073,258	476
42-016	Goodrich 16	-	-	-	-	-	-	-	-	0.0	-	-	-	-	264
42-019	McClusky 19	16	49	17	31	113	13.9	1.0	1.7	16.6	40,983	42,600	81,696	10,860,589	429
43-003	Solen 3	18	107	25	57	207	22.1	3.2	2.8	28.0	49,116	51,719	85,455	14,408,732	315
43-004	Ft Yates 4	-	17	27	-	44	6.8	0.5	0.7	8.0	49,735	53,600	80,000	14,482,685	338
43-008	Selfridge 8	4	39	8	23	74	10.0	1.0	1.0	12.0	49,985	31,500	85,000	3,811,964	295
44-012	Marmarth 12	4	13	4	-	21	3.0	1.0	1.0	5.0	45,167	20,880	60,125	3,143,100	348
45-001	Dickinson 1	315	1,928	561	1,071	3,875	265.6	47.4	16.7	329.7	63,404	77,071	135,270	171,619,754	498
45-009	South Heart 9	33	190	64	101	388	34.5	3.3	3.0	40.8	52,611	60,408	95,733	32,936,552	304
45-013	Belfield 13	24	106	36	85	251	22.2	1.8	3.0	27.0	51,169	53,420	79,783	10,743,150	144
45-034	Richardton-Taylor 34	30	135	49	83	297	26.0	1.7	2.3	30.0	46,226	64,720	91,639	22,251,119	523
46-019	Finley-Sharon 19	5	40	16	29	90	16.0	-	2.0	18.0	45,579	-	88,478	12,190,867	293
47-001	Jamestown 1	133	906	329	777	2,145	166.6	26.1	9.8	202.5	59,913	69,650	124,992	143,629,353	472
47-003	Medina 3	16	85	34	67	202	16.5	1.5	1.8	19.7	52,709	69,420	93,864	10,564,086	406
47-010	Pingree-Buchanan 10	13	73	24	46	156	14.8	0.2	1.8	16.7	49,170	59,800	72,023	8,353,547	335
47-014	Montpelier 14	10	54	15	31	110	14.7	0.7	1.7	17.1	44,663	65,357	90,294	8,203,447	217
47-019	Kensal 19	5	20	-	1	26	4.3	1.1	1.7	7.0	47,487	11,313	39,472	6,426,088	170
48-010	North Star 10	22	140	41	76	279	27.9	1.7	2.4	32.0	50,205	60,974	83,667	21,499,350	658
49-003	Central Valley 3	22	93	28	57	200	17.8	1.3	1.9	21.0	47,872	49,424	90,414	13,441,935	243
49-007	Hatton Eielson 7	10	78	31	58	177	16.1	2.0	2.0	20.0	49,643	58,428	90,311	18,239,311	153
49-009	Hillsboro 9	35	223	78	165	501	33.2	6.1	2.9	42.1	57,030	64,249	110,743	44,095,032	278
49-014	May-Port CG 14	41	256	75	132	504	35.5	4.0	3.0	42.5	55,938	60,936	109,300	13,321,846	444
50-005	Fordville-Lankin 5	6	21	5	14	46	10.1	0.5	1.5	12.0	45,949	54,183	73,311	4,564,078	201
50-008	Park River Area 8	37	215	75	121	448	29.0	5.1	2.9	37.0	51,024	59,360	93,459	28,884,162	405
50-018	Grafton 18	54	415	125	284	878	57.5	10.2	5.0	72.7	52,340	58,504	102,029	39,447,129	317
50-020	Minto 20	25	134	42	83	284	22.7	2.4	2.9	28.0	49,298	50,616	81,448	16,206,500	158
51-001	Minot 1	637	3,675	1,124	2,125	7,561	549.0	100.0	29.0	678.0	67,265	79,714	132,606	212,495,574	130
51-004	Nedrose 4	48	274	82	172	576	36.2	7.8	3.0	47.0	61,267	65,418	99,867	100,550,000	30
51-007	United 7	56	298	111	205	670	51.0	6.1	2.7	59.9	51,842	60,235	97,735	84,995,387	346
51-016	Sawyer 16	4	29	14	17	64	10.9	0.1	2.0	13.0	52,061	71,443	71,272	9,482,786	201
51-028	Kenmare 28	19	117	50	98	284	25.3	2.7	3.0	31.0	51,798	52,552	82,661	18,085,000	600
51-041	Surrey 41	24	191	63	129	407	34.1	3.0	3.0	40.0	51,176	60,666	104,034	9,617,167	129
51-070	South Prairie 70	40	234	85	151	510	35.0	7.0	3.0	45.0	49,090	54,406	96,672	27,500,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	29	174	69	112	384	37.0	3.4	3.6	44.0	44,999	45,663	91,851	32,039,828	864
52-025	Fessenden-Bowdon 25	9	77	31	49	166	18.4	1.6	2.0	22.0	43,909	43,931	88,025	13,952,637	562
52-038	Harvey 38	35	190	67	102	394	32.7	3.2	2.5	38.4	45,916	59,283	78,800	18,429,138	707

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2022-2023

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
53-002	Nesson 2	44	202	54	121	421	31.4	4.8	2.8	39.0	61,663	56,057	121,693	33,978,433	568
53-006	Eight Mile 6	21	145	66	93	325	20.0	2.0	2.0	24.0	65,168	45,420	95,500	28,517,789	87
53-007	Williston Basin 7	468	2,652	788	1,384	5,292	298.7	39.6	15.7	354.0	62,030	75,160	135,956	176,023,455	693
53-015	Tioga 15	63	238	73	142	516	38.5	6.6	3.0	48.0	66,975	73,742	142,053	36,022,534	499
53-099	Grenora 99	5	72	34	49	160	16.3	0.6	1.6	18.4	58,868	58,486	99,299	19,932,900	821
	North Dakota	9,235	54,455	17,603	34,092	115,385	9,003.6	1,317.9	636.8	10,958.3	56,647	66,039	106,628	6,353,435,943	69,267

Data sources: Fall MIS reports for 2022-2023

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	265.14	298.26	1.1900	354.93	23	51	7	16	96%
02-002	Valley City 2	1,068.80	1,180.28	1.0000	1,180.28	255	50	44	32	94%
02-007	Barnes County North 7	231.80	253.91	1.2204	309.87	193	43	22	49	93%
02-046	Litchville-Marion 46	130.45	140.84	1.4250	200.70	86	65	6	24	95%
03-005	Minnewaukan 5	274.20	304.63	1.1800	359.46	152	52	224	1	89%
03-006	Leeds 6	126.04	138.44	1.4300	197.97	40	61	1	2	95%
03-009	Maddock 9	124.18	136.50	1.4400	196.56	62	50	2	4	96%
03-016	Oberon 16	52.40	56.49	1.4600	82.48	48	53	1	18	77%
03-029	Warwick 29	205.36	227.70	1.2400	282.35	112	45	39	33	85%
03-030	Ft Totten 30	194.05	219.24	1.2600	276.24	127	28	38	178	73%
04-001	Billings Co 1	96.71	116.50	1.3103	152.65	81	46	12	24	95%
05-001	Bottineau 1	661.55	728.08	1.0100	735.36	318	57	51	6	94%
05-017	Westhope 17	138.25	159.27	1.3900	221.39	65	91	8	3	94%
05-054	Newburg-United 54	71.60	87.08	1.4600	127.14	56	72	24	36	93%
06-001	Bowman Co 1	485.36	530.92	1.0200	541.54	190	59	8	9	94%
06-033	Scranton 33	133.58	149.16	1.4100	210.32	86	44	17	9	96%
07-014	Bowbells 14	71.02	97.70	1.4600	142.64	23	43	17	17	94%
07-027	Powers Lake 27	207.17	238.07	1.2400	295.21	101	45	14	0	95%
07-036	Burke Central 36	99.21	118.45	1.4600	172.94	-	-	1	19	95%
08-001	Bismarck 1	13,601.42	15,494.69	1.0000	15,494.69	346	39	7	109	94%
08-025	Naughton 25	18.66	26.47	1.4600	38.65	-	-	14	11	96%
08-028	Wing 28	68.08	82.99	1.4600	121.17	58	99	13	1	96%
08-033	Menoken 33	55.01	62.06	1.4600	90.61	33	97	18	14	95%
08-035	Sterling 35	9.07	14.97	1.4600	21.86	13	42	5	31	94%
08-039	Apple Creek 39	83.13	90.85	1.3900	126.28	-	-	4	0	96%
08-045	Manning 45	19.00	22.00	1.4600	32.12	-	-	5	1	92%
09-001	Fargo 1	11,376.85	12,769.58	1.0000	12,769.58	58	23	175	155	92%
09-002	Kindred 2	854.64	970.87	1.0100	980.58	496	55	53	41	96%
09-004	Maple Valley 4	224.44	247.71	1.2300	304.68	163	59	34	40	95%
09-006	West Fargo 6	12,196.19	13,876.66	1.0000	13,876.66	1,700	15	142	365	94%
09-007	Mapleton 7	185.38	220.59	1.1100	244.85	8	19	12	39	95%
09-017	Central Cass 17	977.29	1,092.18	1.0000	1,092.18	520	46	54	19	96%
09-085	Hope-Page 85	150.06	162.45	1.3929	226.28	104	49	15	45	94%
09-097	Northern Cass 97	655.64	717.18	1.0100	724.35	604	55	225	8	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	82.21	104.85	1.4600	153.08	42	56	9	5	97%
10-023	Langdon Area 23	388.45	441.77	1.0400	459.44	124	58	12	6	94%
11-040	Ellendale 40	304.89	368.84	1.1200	413.10	134	54	9	15	94%
11-041	Oakes 41	503.50	572.65	1.0200	584.10	218	66	27	9	96%
12-001	Divide County 1	378.18	415.73	1.0500	436.52	142	77	15	5	92%
13-016	Killdeer 16	568.73	647.26	1.0200	660.21	393	27	131	3	93%
13-019	Halliday 19	21.87	26.12	1.4600	38.14	11	30	0	79	91%
13-037	Twin Buttes 37	49.85	54.84	1.4600	80.07	7	30	0	17	91%
14-002	New Rockford-Sheyenne 2	324.40	353.37	1.0900	385.17	85	97	27	28	92%
15-006	Hazelton-Moffit-Braddock 6	138.83	152.44	1.3900	211.89	79	42	24	4	95%
15-010	Bakker 10	3.00	3.25	1.4600	4.75	1	60	0	18	97%
15-015	Strasburg 15	114.80	130.36	1.4400	187.72	70	60	19	10	95%
15-036	Linton 36	222.34	255.32	1.2300	314.04	115	70	16	4	95%
16-049	Carrington 49	560.61	623.40	1.0200	635.87	5	57	80	21	93%
17-003	Beach 3	255.71	279.37	1.2000	335.24	62	52	9	9	92%
17-006	Lone Tree 6	36.28	39.99	1.4600	58.39	68	17	3	7	91%
18-001	Grand Forks 1	7,403.50	8,294.44	1.0000	8,294.44	25	38	82	109	92%
18-044	Larimore 44	366.43	408.90	1.0600	433.43	128	43	23	33	93%
18-061	Thompson 61	625.02	694.54	1.0100	701.49	198	46	137	35	96%
18-125	Manvel 125	172.54	203.33	1.1500	233.83	134	41	40	14	84%
18-127	Emerado 127	94.73	105.83	1.3200	139.70	61	38	14	59	94%
18-128	Midway 128	168.52	197.74	1.2900	255.08	168	51	24	39	94%
18-129	Northwood 129	337.39	373.08	1.0822	403.75	139	70	70	21	94%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	1	0%
19-018	Roosevelt 18	53.13	62.95	1.4600	91.91	47	39	1	50	95%
19-049	Elgin-New Leipzig 49	155.09	170.84	1.3392	228.79	82	60	24	11	95%
20-007	Midkota 7	163.83	180.65	1.4018	253.24	149	57	21	34	94%
20-018	Griggs County Central 18	259.14	283.49	1.2000	340.19	115	62	19	20	94%
21-001	Mott-Regent 1	227.17	253.96	1.2300	312.37	107	78	18	20	94%
21-009	New England 9	278.35	307.77	1.1700	360.09	176	69	69	14	93%
22-001	Kidder County 1	356.72	404.24	1.0700	432.54	234	72	30	46	97%
23-003	Edgeley 3	233.85	266.54	1.2100	322.51	99	61	17	13	93%
23-007	Kulm 7	113.56	124.57	1.4400	179.38	45	68	10	8	96%
23-008	LaMoure 8	259.89	285.39	1.2000	342.47	116	68	17	11	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	223.21	255.61	1.2300	314.40	42	64	17	9	95%
24-056	Gackle-Streeter 56	95.43	118.22	1.4600	172.60	54	74	5	36	94%
25-001	Velva 1	458.12	502.40	1.0200	512.45	189	43	44	2	95%
25-014	Anamoose 14	74.76	82.09	1.4400	118.21	59	24	3	3	95%
25-057	Drake 57	70.96	86.26	1.4600	125.94	74	30	2	12	93%
25-060	TGU 60	341.81	373.95	1.3052	488.08	260	63	11	59	96%
26-004	Zeeland 4	30.32	33.44	1.4600	48.82	21	43	5	7	92%
26-009	Ashley 9	138.00	149.73	1.3900	208.12	54	74	8	4	93%
26-019	Wishek 19	207.27	231.29	1.2400	286.80	66	75	3	9	95%
27-001	McKenzie Co 1	1,765.04	2,140.15	1.0000	2,140.15	322	46	22	44	92%
27-002	Alexander 2	263.74	322.44	1.1900	383.70	105	45	53	12	94%
27-014	Yellowstone 14	99.03	107.91	1.2995	140.23	46	23	0	2	84%
27-018	Earl 18	0.00	0.00	-	0.00	-	-	0	1	0%
27-032	Horse Creek 32	12.00	12.98	1.4600	18.95	7	24	2	12	97%
27-036	Mandaree 36	196.31	217.67	1.2600	274.26	44	48	1	36	90%
28-001	Wilton 1	256.75	280.00	1.2000	336.00	155	61	38	13	96%
28-004	Washburn 4	326.36	358.05	1.0900	390.27	101	58	24	5	96%
28-008	Underwood 8	210.55	227.86	1.2400	282.55	38	24	4	6	96%
28-050	Max 50	155.61	170.90	1.3347	228.10	96	75	13	23	92%
28-051	Garrison 51	365.05	403.15	1.0600	427.34	189	61	34	10	96%
28-072	Turtle Lake-Mercer 72	168.70	185.94	1.2900	239.86	100	62	0	6	95%
28-085	White Shield 85	173.57	203.01	1.2900	261.88	-	-	0	8	89%
29-003	Hazen 3	570.37	623.71	1.0200	636.18	162	60	58	9	96%
29-027	Beulah 27	749.95	832.42	1.0100	840.74	82	66	17	10	93%
30-001	Mandan 1	4,239.00	4,790.01	1.0000	4,790.01	458	62	85	56	94%
30-004	Little Heart 4	23.75	26.08	1.4600	38.08	5	9	12	17	96%
30-013	Hebron 13	152.56	167.87	1.3400	224.95	16	61	11	20	94%
30-017	Sweet Briar 17	24.00	26.72	1.4600	39.01	-	-	13	10	96%
30-039	Flasher 39	261.19	291.56	1.1945	348.27	205	79	97	2	95%
30-048	Glen Ullin 48	155.38	182.27	1.3367	243.64	140	48	6	19	93%
30-049	New Salem-Almont 49	356.53	397.36	1.0700	425.18	205	81	22	8	95%
31-001	New Town 1	948.08	1,110.74	1.0000	1,110.74	223	33	16	47	99%
31-002	Stanley 2	736.28	814.57	1.0100	822.72	174	41	17	3	92%
31-003	Parshall 3	263.18	288.37	1.1900	343.16	96	114	8	49	88%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	277.32	305.17	1.2779	389.98	226	55	32	54	95%
32-066	Lakota 66	171.60	196.14	1.2900	253.02	102	61	27	13	91%
33-001	Center-Stanton 1	236.01	258.26	1.2100	312.49	208	63	3	71	94%
34-006	Cavalier 6	381.29	428.86	1.0464	448.76	192	60	26	7	94%
34-019	Drayton 19	154.08	178.33	1.3400	238.96	30	81	6	6	92%
34-100	North Border 100	302.78	325.12	1.3379	434.98	102	51	6	15	93%
34-118	Valley-Edinburg 118	161.75	191.23	1.3057	249.69	103	62	16	24	95%
35-005	Rugby 5	581.11	630.36	1.0200	642.97	226	59	7	4	94%
36-001	Devils Lake 1	1,666.91	1,864.21	1.0000	1,864.21	564	60	0	89	92%
36-002	Edmore 2	27.41	33.01	1.4600	48.19	19	56	5	8	96%
36-044	Starkweather 44	51.40	61.58	1.4600	89.91	41	84	0	7	94%
37-006	Ft Ransom 6	23.00	25.08	1.4600	36.62	20	44	1	11	97%
37-019	Lisbon 19	619.31	701.68	1.0100	708.70	256	45	55	19	96%
37-024	Enderlin Area 24	303.47	335.72	1.1200	376.01	156	56	27	39	95%
38-001	Mohall-Lansford-Sherwood 1	298.58	329.36	1.1300	372.18	186	70	6	27	97%
38-026	Glenburn 26	256.32	284.41	1.2000	341.29	154	41	73	7	95%
39-008	Hankinson 8	240.17	262.98	1.2100	318.21	75	47	5	16	93%
39-018	Fairmount 18	115.71	126.24	1.4400	181.79	25	33	9	13	92%
39-028	Lidgerwood 28	179.70	204.75	1.2700	260.03	78	53	10	11	94%
39-037	Wahpeton 37	1,191.11	1,318.85	1.0000	1,318.85	219	37	24	26	96%
39-042	Wyndmere 42	255.16	292.44	1.2000	350.93	81	46	26	21	99%
39-044	Richland 44	268.28	303.73	1.1900	361.44	130	57	36	15	95%
40-001	Dunseith 1	767.02	873.90	1.0100	882.64	399	61	1	21	86%
40-003	St John 3	421.34	475.30	1.0200	484.81	339	107	0	2	91%
40-004	Mt Pleasant 4	241.36	266.88	1.2100	322.92	45	54	13	10	92%
40-007	Belcourt 7	1,775.27	1,970.64	1.0000	1,970.64	860	44	0	17	87%
40-029	Rolette 29	142.28	156.28	1.3700	214.10	109	80	16	5	94%
41-002	Milnor 2	211.45	234.51	1.2400	290.79	78	47	16	9	95%
41-003	North Sargent 3	193.36	216.33	1.2600	272.58	15	55	16	9	93%
41-006	Sargent Central 6	163.18	181.81	1.3000	236.35	158	54	0	24	93%
42-016	Goodrich 16	10.16	11.14	1.4600	16.26	3	22	0	17	96%
42-019	McClusky 19	93.62	125.97	1.4600	183.92	-	-	14	3	94%
43-003	Solen 3	210.51	228.36	1.2400	283.17	129	41	5	28	88%
43-004	Ft Yates 4	57.07	69.01	1.4600	100.75	23	66	7	21	86%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
43-008	Selfridge 8	77.60	94.20	1.4600	137.53	53	53	0	15	84%
44-012	Marmarth 12	24.65	29.36	1.4600	42.87	8	9	0	3	95%
45-001	Dickinson 1	3,847.97	4,344.02	1.0000	4,344.02	127	43	55	176	93%
45-009	South Heart 9	383.10	421.17	1.0415	438.65	185	75	118	40	94%
45-013	Belfield 13	245.80	281.58	1.2060	339.59	56	41	17	25	94%
45-034	Richardton-Taylor 34	320.57	350.68	1.0980	385.05	142	116	54	9	93%
46-019	Finley-Sharon 19	88.91	107.92	1.4600	157.56	43	56	0	18	95%
47-001	Jamestown 1	2,133.63	2,387.42	1.0000	2,387.42	214	49	57	126	94%
47-003	Medina 3	196.87	221.79	1.2600	279.46	159	67	78	4	96%
47-010	Pingree-Buchanan 10	151.99	170.78	1.3400	228.85	51	73	56	22	97%
47-014	Montpelier 14	107.42	118.28	1.4600	172.69	89	47	56	21	96%
47-019	Kensal 19	29.79	32.46	1.4600	47.39	22	62	1	24	98%
48-010	North Star 10	278.32	305.46	1.1700	357.39	69	61	6	4	94%
49-003	Central Valley 3	207.01	232.04	1.2400	287.73	218	50	9	58	94%
49-007	Hatton Eielson 7	175.50	193.87	1.2863	249.37	46	43	9	37	94%
49-009	Hillsboro 9	494.06	541.04	1.0200	551.86	162	51	24	6	92%
49-014	May-Port CG 14	493.18	546.73	1.0200	557.66	128	58	15	46	92%
50-005	Fordville-Lankin 5	41.32	47.43	1.4600	69.25	31	64	13	34	95%
50-008	Park River Area 8	441.10	492.56	1.0200	502.41	128	61	55	21	93%
50-018	Grafton 18	875.09	977.85	1.0662	1,042.58	167	70	28	83	93%
50-020	Minto 20	271.26	305.10	1.1844	361.36	-	-	75	17	95%
51-001	Minot 1	7,643.77	8,446.33	1.0000	8,446.33	224	34	48	312	93%
51-004	Nedrose 4	585.45	640.91	1.0200	653.73	330	32	90	42	93%
51-007	United 7	670.90	738.61	1.0100	746.00	797	37	78	29	94%
51-016	Sawyer 16	53.35	69.69	1.4600	101.75	39	51	1	66	95%
51-028	Kenmare 28	295.72	319.86	1.1372	363.74	119	63	34	17	92%
51-041	Surrey 41	422.24	462.45	1.0200	471.70	124	81	24	30	93%
51-070	South Prairie 70	496.73	556.04	1.0200	567.16	501	71	203	8	93%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	416.41	456.12	1.2400	565.59	215	51	62	20	91%
52-025	Fessenden-Bowdon 25	173.42	190.82	1.2900	246.16	73	33	8	13	94%
52-038	Harvey 38	361.97	421.03	1.0641	448.02	2	78	12	4	96%
53-002	Nesson 2	399.52	453.29	1.0300	466.89	256	53	53	6	95%
53-006	Eight Mile 6	322.63	355.12	1.0910	387.44	159	29	13	1	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2022-2023

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
53-007	Williston Basin 7	4,980.12	5,644.78	1.0418	5,880.73	224	42	4	71	91%
53-015	Tioga 15	471.34	544.02	1.0200	554.90	178	64	4	13	93%
53-099	Grenora 99	167.20	180.67	1.2900	233.06	86	31	0	12	96%
	Statewide Total	114,842.10	129,284.44		135,660.93	24,264	50	4,808	4,808	93%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.46 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.