

2013 to 2018 Budget Percentages: School Administration and General Administration

Includes costs of all district administration including school board expenses

Source: North Dakota Department of Public Instruction *School Finance Facts*

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
1,620	Belcourt	\$3,015,711	13.8	\$3,473,683	15.4	\$3,737,514	15.3	\$3,730,800	15.3	\$3,987,900	15.8	\$4,029,403	14.5
12,948	Bismarck	\$13,862,360	11.3	\$16,936,950	12.8	\$19,068,154	14.2	\$20,118,477	13.1	\$21,274,632	13.6	\$21,471,738	13.7
1,668	Devils Lake	\$1,657,608	8.6	\$1,733,034	8.6	\$1,791,787	8.6	\$7,805,951	8.7	\$1,855,264	8.7	\$1,886,787	8.7
3,759	Dickinson	\$3,140,258	9.5	\$3,819,972	12.0	\$10,271,798	11.0	\$4,569,335	11.1	\$5,187,096	12.2	\$5,639,382	12.9
11,373	Fargo	\$13,691,315	10.3	\$15,118,908	10.8	\$16,944,312	11.7	\$18,045,436	11.8	\$18,595,589	11.9	\$18,903,058	11.8
7,342	Grand Forks	\$11,024,868	13.1	\$10,368,070	12.4	\$10,272,746	11.6	\$10,926,402	11.4	\$11,325,827	11.3	\$11,482,416	11.3
2,138	Jamestown	\$2,953,206	12.1	\$2,951,816	11.7	\$3,129,254	11.8	\$3,286,781	11.7	\$3,476,461	11.9	\$1,791,821	11.9
3,890	Mandan	\$4,511,786	12.9	\$5,074,301	14.3	\$5,091,531	12.9	\$5,429,893	12.6	\$5,623,075	12.9	\$5,600,483	12.9
1,802	McKenzie County	\$871,958	9.1	\$991,059	6.7	\$1,185,920	6.6	\$1,263,223	7.2	\$1,408,259	7.0	\$1,409,891	6.5
7,523	Minot	\$7,623,953	9.9	\$8,273,603	9.7	\$9,177,895	10.1	\$9,666,909	9.9	\$10,517,996	10.4	\$10,872,954	10.9
1,015	New Town	\$1,532,111	9.9	\$1,891,678	10.1	\$1,787,744	11.6	\$1,825,921	11.3	\$2,216,894	10.7	\$2,269,518	10.9
1,078	Valley City	\$1,130,484	9.4	\$1,156,081	9.5	\$1,259,529	11.2	\$7,399,862	11.7	\$1,553,539	12.6	\$1,436,070	11.9
1,188	Wahpeton	\$1,642,159	13.0	\$2,021,705	14.4	\$1,671,627	11.6	\$1,464,359	10.1	\$1,490,498	10.4	\$1,441,775	10.4
10,799	West Fargo	\$6,933,188	8.8	\$7,993,273	8.9	\$8,974,553	8.7	\$10,178,841	9.1	\$10,932,314	9.0	\$11,245,043	8.9
4,349	Williston	\$3,598,873	12.4	\$3,879,697	11.5	\$2,971,897	13.2	\$5,612,537	13.8	\$5,492,087	12.8	\$6,118,270	13.7
1000+ Enrollment		\$77,189,838	10.9	\$85,683,830	11.3	\$97,336,261	11.3	\$111,324,727	11.3	\$104,937,431	11.4	\$105,598,609	11.4
722	Beulah	\$968,028	13.2	\$1,020,797	13.9	\$997,773	13.1	\$1,252,009	15.5	\$1,240,536	15.6	\$1,210,448	14.9
655	Bottineau	\$783,374	10.4	\$791,571	9.9	\$858,294	11.2	\$930,667	10.1	\$889,060	9.8	\$919,408	9.8
928	Central Cass	\$1,024,172	13.6	\$1,116,876	12.9	\$1,139,275	13.6	\$1,374,697	15.1	\$1,310,030	13.0	\$1,622,140	16.4
857	Grafton	\$1,232,166	13.4	\$1,268,014	12.2	\$1,418,384	13.8	\$1,650,392	13.3	\$1,476,504	12.7	\$1,297,493	12.1
545	Hazen	\$940,099	16.6	\$1,066,637	17.1	\$1,252,549	19.6	\$1,303,228	20.3	\$1,292,754	20.4	\$1,236,982	19.4
555	Killdeer	\$382,641	11.9	\$734,795	10.6	\$798,423	12.9	\$809,098	13.6	\$508,669	11.1	\$793,441	10.3

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
763	Kindred	\$640,720	9.7	\$646,979	9.2	\$666,764	8.2	\$787,952	10.0	\$757,265	9.6	\$796,224	10.1
593	Lisbon	\$691,773	10.6	\$727,523	10.9	\$757,808	11.8	\$880,147	13.1	\$869,210	11.7	\$909,033	12.9
565	Nedrose	\$247,661	7.0	\$286,636	7.7	\$306,199	6.4	\$568,794	10.6	\$683,122	10.8	\$790,515	12.9
618	Northern Cass	\$539,117	10.0	\$502,883	7.9	\$585,998	9.0	\$634,816	9.1	\$761,358	10.3	\$653,567	8.9
585	Rugby	\$765,038	11.8	\$739,850	11.8	\$807,303	12.3	\$868,220	12.7	\$914,120	12.7	\$943,126	13.3
713	Stanley	\$892,972	11.3	\$1,251,293	13.6	\$799,902	8.7	\$1,627,070	16.8	\$1,096,983	10.9	\$1,033,783	10.3
543	Thompson	\$524,232	12.1	\$474,612	11.0	\$566,722	11.4	\$648,254	13.2	\$742,396	11.7	\$700,586	12.6
645	United	\$670,089	11.5	\$1,000,798	15.2	\$962,254	14.2	\$1,068,310	14.9	\$1,144,702	15.2	\$1,187,394	15.5
638	Williams Co (New 8)	\$608,044	10.1	\$763,987	15.1	\$1,006,126	16.4	\$1,122,622	12.3	\$1,201,384	12.1	\$1,204,293	10.3
500-999 Enrollment		\$10,910,126	11.5	\$12,393,251	11.9	\$12,923,774	12.2	\$15,526,276	13.4	\$14,888,093	12.5	\$15,298,433	12.6
471	Bowman County	\$276,567	10.6	\$779,662	11.5	\$748,663	12.4	\$946,858	12.5	\$920,637	11.7	\$1,077,673	13.8
493	Carrington	\$640,242	10.9	\$641,223	10.2	\$704,738	10.9	\$727,302	11.3	\$784,533	11.8	\$758,801	11.7
401	Cavalier	\$463,740	10.9	\$478,306	10.9	\$516,949	10.0	\$510,273	10.4	\$538,585	10.8	\$526,018	10.8
496	Dunseith	\$780,864	11.1	\$798,198	10.9	\$720,673	9.2	\$813,593	9.6	\$932,385	10.1	\$1,005,449	9.9
489	Hillsboro	\$520,682	10.9	\$551,392	11.4	\$579,240	11.1	\$609,429	10.5	\$684,204	11.7	\$649,029	11.2
486	May-Port CG	\$847,097	15.2	\$945,219	19.9	\$973,788	16.8	\$992,460	17.1	\$1,017,075	17.3	\$958,653	16.7
490	Oakes	\$594,207	11.3	\$615,645	11.5	\$846,563	16.2	\$718,071	11.7	\$624,135	12.1	\$661,531	11.9
414	Park River	\$462,985	10.8	\$556,569	11.2	\$583,851	11.1	\$661,497	11.5	\$614,574	11.0	\$559,122	10.9
415	Saint John	\$553,688	7.7	\$661,116	12.2	\$653,391	12.8	\$710,575	12.7	\$786,752	12.2	\$869,072	13.5
448	South Prairie	\$266,078	9.6	\$492,821	13.1	\$439,987	12.5	\$236,240	14.9	\$641,980	13.4	\$675,937	12.8
402	Surrey	\$540,467	13.4	\$722,474	14.2	\$1,004,897	19.2	\$778,081	15.2	\$792,126	16.2	\$1,159,052	21.5
451	Tioga	\$415,695	9.8	\$521,567	9.0	\$646,422	10.6	\$682,954	9.5	\$735,718	9.4	\$745,616	9.7
468	Velva	\$481,426	10.1	\$477,354	11.0	\$541,308	11.8	\$572,506	11.4	\$603,633	11.4	\$610,341	11.5

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		400-499 Enrollment		\$6,843,738	10.9	\$8,241,545	12.1	\$8,960,470	12.7	\$8,959,839	12.1	\$9,676,337	12.2
356	Divide County	\$609,325	14.6	\$635,256	13.2	\$719,210	13.3	\$808,083	14.5	\$854,264	13.3	\$921,754	15.2
302	Eight Mile	\$383,426	18.5	\$589,826	19.9	\$225,128	16.0	\$539,327	16.5	\$595,986	17.1	\$561,703	13.8
336	Ellendale	\$513,611	13.3	\$512,259	12.7	\$553,558	12.7	\$560,630	13.3	\$572,181	13.2	\$597,313	14.0
347	Garrison	\$851,298	19.8	\$927,611	18.5	\$1,024,982	18.0	\$1,056,525	19.6	\$1,096,882	21.5	\$1,039,050	17.3
391	Harvey	\$391,476	8.6	\$437,539	9.0	\$478,756	9.8	\$661,624	12.8	\$253,877	11.7	\$617,796	12.2
303	Kenmare	\$535,198	12.5	\$527,465	12.5	\$587,502	13.5	\$621,116	13.3	\$607,384	13.1	\$616,718	13.2
351	Kidder County	\$534,285	11.8	\$565,776	11.6	\$712,077	14.6	\$737,473	15.1	\$721,485	14.4	\$755,659	13.9
384	Langdon Area	\$472,160	10.4	\$494,145	10.9	\$505,910	10.9	\$574,307	11.5	\$607,136	11.2	\$594,229	11.0
374	Larimore	\$534,788	10.9	\$523,063	11.2	\$529,390	10.5	\$596,033	11.1	\$590,673	10.6	\$660,397	12.7
395	Lewis & Clark	\$595,636	11.9	\$663,352	11.9	\$777,740	12.9	\$788,617	12.1	\$885,454	13.8	\$910,923	14.4
312	Mohall-Sherwood-Lansford	\$505,767	7.4	\$364,905	10.4	\$566,326	12.2	\$637,934	13.0	\$642,554	13.3	\$571,805	12.0
348	Nesson	\$457,507	14.4	\$515,810	12.0	\$589,397	14.0	\$581,884	13.8	\$574,413	12.5	\$627,027	13.0
339	New Salem-Almont	\$379,636	11.1	\$422,004	11.1	\$453,657	10.6	\$537,050	13.1	\$490,116	10.9	\$517,404	11.1
319	North Border	\$666,334	10.2	\$679,761	9.6	\$815,062	11.9	\$775,997	10.6	\$772,195	11.1	\$782,853	11.5
316	Northwood	\$372,466	11.1	\$358,937	10.4	\$390,313	11.2	\$438,514	11.9	\$235,634	11.6	\$438,447	11.6
334	Richardton-Taylor	\$587,259	15.9	\$599,465	15.3	\$654,429	14.4	\$630,898	14.5	\$646,950	13.6	\$641,404	13.7
353	South Heart	\$359,172	11.7	\$500,526	13.3	\$483,241	11.5	\$210,168	12.3	\$588,579	11.4	\$643,230	15.0
330	Towner-Granville-Upham	\$693,092	14.2	\$776,519	14.4	\$776,884	14.1	\$856,206	14.3	\$836,539	15.3	\$750,412	13.6
300-399 Enrollment		\$9,442,436	12.7	\$10,094,219	12.7	\$10,843,562	12.9	\$11,612,386	13.5	\$11,572,302	13.3	\$12,248,124	13.3
242	Alexander	\$270,941	13.2	\$292,822	9.3	\$413,171	12.2	\$524,447	16.0	\$646,729	16.1	\$730,432	19.8
235	Barnes Co North	\$680,273	13.1	\$548,236	11.5	\$594,330	11.7	\$557,501	11.9	\$556,526	11.2	\$708,383	14.1
266	Beach	\$581,745	11.6	\$614,507	10.9	\$676,413	11.7	\$700,872	12.9	\$722,437	14.7	\$694,306	14.0

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233	Belfield	\$331,137	12.0	\$409,400	13.5	\$506,547	15.0	\$545,540	15.9	\$564,109	18.6	\$555,338	15.2
228	Center-Stanton	\$605,193	19.3	\$538,962	17.1	\$589,701	16.4	\$637,599	19.5	\$627,836	17.0	\$664,998	18.8
267	Dakota Prairie	\$520,787	12.4	\$539,404	12.6	\$544,804	11.6	\$566,365	11.9	\$575,204	11.9	\$611,180	12.5
244	Edgeley	\$414,153	14.2	\$408,936	14.0	\$462,862	14.7	\$479,488	15.2	\$532,545	14.0	\$566,815	16.5
298	Enderlin Area	\$421,045	11.5	\$409,725	10.6	\$419,961	10.6	\$443,372	10.7	\$456,069	10.7	\$421,757	10.2
231	Flasher	\$277,142	9.8	\$373,731	13.3	\$318,915	11.1	\$375,780	10.7	\$362,099	10.9	\$355,362	10.0
253	Glenburn	\$478,429	14.3	\$509,659	14.5	\$574,943	15.4	\$645,281	15.7	\$692,539	16.9	\$704,689	17.3
246	Griggs Co Central	\$684,631	19.5	\$577,390	13.9	\$631,042	17.8	\$529,353	13.9	\$541,453	14.6	\$233,758	16.0
258	Hankinson	\$466,435	13.7	\$496,823	14.3	\$484,024	14.2	\$519,526	14.4	\$504,861	13.6	\$523,904	14.1
261	Hettinger	\$461,853	10.5	\$513,768	14.1	\$453,688	12.3	\$524,808	14.6	\$484,819	12.6	\$582,642	14.1
299	LaMoure	\$586,627	16.3	\$634,936	16.6	\$658,229	16.5	\$684,119	17.1	\$679,836	16.9	\$633,122	16.0
245	Linton	\$373,975	11.5	\$586,221	12.1	\$428,078	11.5	\$468,929	12.2	\$554,641	14.7	\$552,541	13.9
222	Mandaree	\$846,351	16.7	\$2,820,975	38.2	\$2,483,687	35.2	\$1,737,446	43.2	\$922,392	16.8	\$1,569,711	22.0
214	Maple Valley	\$419,214	10.0	\$552,283	13.0	\$684,105	16.6	\$699,237	16.7	\$917,736	21.7	\$712,451	16.6
223	Milnor	\$505,413	18.4	\$465,104	16.1	\$530,174	17.5	\$490,424	15.8	\$505,674	16.7	\$550,666	16.7
252	Minnewaukan	\$549,376	11.2	\$530,154	12.6	\$624,736	13.8	\$682,698	14.1	\$770,317	17.7	\$738,656	18.3
258	Minto	\$290,179	12.2	\$300,164	11.6	\$333,923	8.6	\$402,059	13.0	\$443,209	13.3	\$413,612	11.2
209	Mott-Regent	\$392,201	11.8	\$420,587	10.9	\$481,931	12.5	\$537,507	13.7	\$604,241	15.7	\$579,372	16.1
240	Mt Pleasant	\$410,043	14.8	\$443,543	13.5	\$497,464	14.3	\$542,742	17.7	\$537,299	15.4	\$544,616	14.4
239	Napoleon	\$297,848	10.4	\$331,231	10.8	\$347,956	11.0	\$407,651	11.8	\$481,490	13.8	\$532,192	15.2
261	New England	\$304,624	11.5	\$383,936	12.7	\$396,097	12.2	\$399,618	12.1	\$401,031	9.5	\$393,548	9.8
298	New Rockford-Sheyenne	\$629,416	16.8	\$700,346	17.8	\$696,122	16.8	\$730,301	18.0	\$764,719	18.1	\$708,428	16.6
213	North Sargent	\$449,874	16.6	\$476,797	17.8	\$528,809	20.4	\$551,934	17.9	\$586,786	19.0	\$590,508	18.2

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271	North Star	\$406,593	12.7	\$445,010	13.8	\$462,635	13.8	\$484,777	13.8	\$507,258	14.2	\$523,313	14.3
277	Parshall	\$790,554	17.2	\$704,213	12.4	\$757,751	17.8	\$922,922	18.2	\$1,123,137	20.3	\$710,258	16.9
204	Powers Lake	\$250,629	12.1	\$308,909	14.8	\$327,431	12.3	\$384,323	12.5	\$385,455	11.3	\$308,189	11.9
245	Richland	\$464,086	12.9	\$465,596	14.1	\$507,809	14.4	\$511,084	15.7	\$523,934	14.4	\$736,746	19.6
216	Warwick	\$430,262	10.0	\$491,681	12.5	\$549,006	12.7	\$592,198	13.4	\$624,838	12.3	\$603,083	12.6
297	Washburn	\$408,805	12.8	\$430,924	12.8	\$464,742	13.4	\$500,863	13.9	\$499,556	13.1	\$527,351	12.8
221	Wilton	\$484,041	17.4	\$555,095	21.4	\$586,356	19.3	\$641,149	19.3	\$605,843	17.9	\$617,490	17.5
201	Wishek	\$269,707	10.9	\$298,222	10.9	\$323,080	11.6	\$380,674	12.4	\$425,736	13.3	\$448,658	14.2
247	Wyndmere	\$421,503	14.8	\$421,867	14.7	\$456,829	16.3	\$466,084	15.4	\$516,702	16.4	\$434,071	13.7
200-299 Enrollment		\$16,175,086	13.5	\$19,001,157	14.3	\$19,797,351	14.7	\$20,268,671	15.5	\$20,649,056	15.0	\$20,782,146	15.2
139	Ashley	\$264,206	13.6	\$255,733	12.6	\$282,837	12.7	\$282,107	13.3	\$296,185	13.7	\$286,920	13.0
188	Central Valley	\$344,016	12.6	\$386,200	12.9	\$424,626	14.2	\$463,974	15.2	\$483,640	16.6	\$488,764	16.6
167	Drayton	\$333,775	13.1	\$345,948	12.3	\$360,840	11.5	\$451,947	14.8	\$501,803	15.7	\$525,826	15.8
159	Elgin-New Leipzig	\$293,144	12.4	\$322,857	13.6	\$328,471	12.6	\$340,897	10.9	\$340,297	10.4	\$376,558	11.2
108	Emerado	\$172,162	11.1	\$185,865	12.9	\$201,484	12.0	\$217,419	13.2	\$261,967	14.0	\$310,335	16.5
100	Fairmount	\$254,684	14.9	\$260,221	14.0	\$283,808	14.5	\$303,191	15.5	\$316,203	15.4	\$302,132	15.0
161	Fessenden-Bowden	\$318,208	13.8	\$307,972	12.6	\$330,610	12.5	\$386,680	14.5	\$400,077	14.7	\$405,630	13.7
170	Fort Totten	\$601,933	16.6	\$571,584	17.1	\$764,408	22.8	\$544,813	16.4	\$550,358	16.7	\$485,089	14.9
118	Fort Yates	\$649,719	17.6	\$463,705	12.1	\$555,124	12.2	\$730,754	21.0	\$665,178	15.7	\$793,737	10.1
129	Glen Ullin	\$351,348	15.1	\$378,124	14.9	\$356,099	13.2	\$401,877	14.2	\$414,808	15.2	\$373,281	14.0
179	Grenora	\$254,085	10.9	\$340,606	12.7	\$411,527	13.6	\$458,063	13.9	\$520,301	15.2	\$471,004	14.4
180	Hatton	\$314,874	12.4	\$319,858	12.9	\$233,013	12.6	\$355,734	14.2	\$442,532	16.9	\$488,594	16.8
121	Hazelton-Moffit-Braddock	\$304,423	19.0	\$272,055	15.8	\$338,893	18.4	\$348,891	17.8	\$302,239	15.1	\$316,463	15.9

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158	Hebron	\$359,467	14.3	\$388,675	14.9	\$412,460	15.1	\$429,165	15.0	\$428,285	15.5	\$412,717	14.8
129	Kulm	\$311,806	15.9	\$356,381	13.3	\$374,529	15.2	\$410,559	16.8	\$402,825	16.0	\$456,807	17.0
153	Lakota	\$319,798	12.7	\$342,452	13.7	\$365,052	13.4	\$455,109	16.8	\$390,392	14.2	\$406,480	14.5
131	Leeds	\$274,234	12.1	\$263,096	11.8	\$267,621	11.5	\$274,317	11.8	\$269,780	12.5	\$310,953	12.7
173	Lidgerwood	\$327,430	14.6	\$356,986	15.2	\$225,864	14.1	\$399,035	18.0	\$407,139	14.8	\$448,522	15.6
112	Litchville-Marion	\$429,599	18.5	\$439,479	19.1	\$481,008	20.4	\$488,728	19.9	\$550,954	21.9	\$571,919	22.6
124	Maddock	\$321,763	14.8	\$314,763	13.7	\$339,016	12.6	\$352,673	15.1	\$415,653	17.2	\$321,216	13.3
162	Marvel	\$184,612	8.8	\$198,718	10.8	\$216,296	11.2	\$254,315	12.5	\$261,833	11.4	\$263,864	11.1
144	Mapleton	\$104,618	6.8	\$160,110	12.6	\$141,099	11.8	\$179,001	14.7	\$219,882	13.5	\$332,170	16.8
188	Max	\$319,790	13.4	\$342,679	13.4	\$381,991	13.1	\$435,508	15.5	\$465,642	15.6	\$419,755	14.2
150	Medina	\$341,589	18.1	\$283,877	13.6	\$286,333	12.8	\$390,408	17.4	\$403,045	17.2	\$423,298	18.2
177	Midkota	\$409,962	19.6	\$358,494	13.5	\$510,856	18.6	\$584,764	19.8	\$491,346	12.0	\$585,306	17.2
159	Midway	\$441,160	13.2	\$448,760	13.4	\$402,640	11.1	\$376,588	10.3	\$375,413	10.5	\$377,146	11.0
102	Montpelier	\$240,670	15.9	\$231,751	15.0	\$255,258	15.8	\$272,404	16.6	\$288,886	16.2	\$303,844	15.0
129	Pingree-Buchanan	\$193,991	10.0	\$218,147	9.6	\$251,173	10.6	\$270,442	11.9	\$274,661	12.0	\$267,213	11.5
162	Rolette	\$386,561	18.4	\$365,204	16.0	\$414,567	16.4	\$394,505	14.7	\$423,580	14.7	\$220,520	15.5
148	Sargent Central	\$525,089	10.5	\$534,306	15.9	\$611,048	18.4	\$766,707	22.2	\$725,967	18.3	\$799,039	21.5
128	Scranton	\$308,787	15.7	\$318,155	15.4	\$343,476	21.0	\$366,879	16.2	\$377,092	15.4	\$414,757	17.1
197	Solen	\$599,640	14.8	\$712,285	16.6	\$540,512	13.8	\$515,984	12.4	\$729,591	14.9	\$748,270	16.2
122	Strasburg	\$264,070	14.1	\$278,891	14.3	\$262,589	12.7	\$547,203	11.3	\$265,829	10.3	\$263,855	11.7
183	Turtle Lake-Mercer	\$411,802	13.3	\$414,827	16.0	\$387,034	14.6	\$370,308	13.9	\$389,919	13.7	\$405,214	14.6
195	Underwood	\$478,052	16.0	\$494,761	16.6	\$583,599	17.3	\$612,679	18.7	\$629,310	16.5	\$622,126	19.0
177	Valley-Edinburg	\$480,678	13.4	\$504,034	13.9	\$551,374	14.9	\$582,554	14.4	\$646,160	16.8	\$592,724	16.3

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
		126	Westhope	\$279,763	14.1	\$520,485	23.3	\$359,763	15.3	\$394,388	15.8	\$395,558	16.7
145	White Shield	\$271,721	19.3	\$285,626	18.9	\$235,833	15.3	\$283,113	18.5	\$502,856	27.2	\$418,397	19.0
100-199 Enrollment		\$13,043,229	14.2	\$13,543,669	14.4	\$14,072,731	14.5	\$15,693,682	15.4	\$16,227,186	15.3	\$16,397,388	15.3
85	Anamoose	\$225,615	15.7	\$242,036	15.6	\$267,769	15.8	\$259,649	14.6	\$271,598	16.5	\$266,221	14.5
52	Apple Creek	\$49,250	3.8	\$46,045	4.5	\$42,955	5.0	\$65,263	6.9	\$64,317	6.4	\$74,988	7.0
74	Billings County	\$348,517	12.5	\$315,599	11.2	\$355,704	13.5	\$404,590	16.1	\$448,966	16.4	\$473,618	14.7
78	Bowbells	\$185,468	14.1	\$186,008	13.3	\$188,435	10.7	\$205,066	10.6	\$230,225	10.9	\$224,764	11.5
82	Burke Central	\$161,465	10.3	\$619,009	28.3	\$380,912	18.9	\$146,475	6.7	\$296,816	13.7	\$269,171	12.2
80	Drake	\$243,516	16.3	\$250,869	15.7	\$282,878	15.6	\$278,805	16.7	\$290,369	17.5	\$318,769	17.9
77	Finley-Sharon	\$394,882	20.0	\$397,544	16.6	\$443,141	18.1	\$448,875	19.8	\$428,129	17.7	\$435,945	18.9
97	Gackle-Streeter	\$290,118	17.9	\$309,772	17.9	\$331,620	18.8	\$394,046	20.7	\$304,492	16.2	\$313,660	16.5
67	Hope	\$259,394	12.0	\$297,800	12.1	\$317,406	14.0	\$351,593	15.4	\$307,006	14.0	\$330,335	14.3
84	McClusky	\$228,860	16.5	\$226,104	15.1	\$239,505	15.9	\$281,200	17.5	\$235,197	15.1	\$257,590	15.6
96	Munich	\$257,607	14.8	\$288,968	14.5	\$312,853	14.5	\$328,550	15.7	\$355,970	16.0	\$342,126	15.4
86	Newburg-United	\$228,957	16.3	\$246,571	14.1	\$256,083	14.1	\$268,724	13.4	\$308,978	14.7	\$359,960	17.0
64	Oberon	\$137,817	12.0	\$134,674	12.8	\$143,446	14.1	\$243,045	26.7	\$221,711	19.3	\$242,692	18.0
85	Page	\$198,955	10.4	\$229,900	11.2	\$239,693	10.7	\$302,628	13.7	\$267,887	12.3	\$332,598	14.8
51	Roosevelt	\$255,688	17.2	\$266,304	17.9	\$271,862	19.8	\$240,537	19.8	\$253,697	17.6	\$236,246	16.8
59	Selfridge	\$196,298	12.9	\$207,713	12.1	\$206,196	10.7	\$228,796	10.9	\$227,462	10.1	\$321,571	14.7
56	Starkweather	\$209,603	15.8	\$215,365	17.1	\$242,550	18.2	\$212,535	17.9	\$213,245	18.3	\$215,768	18.0
79	Wing	\$164,089	11.9	\$174,130	11.8	\$194,357	12.4	\$213,815	13.1	\$276,306	14.3	\$204,859	12.0
83	Yellowstone	\$179,906	13.9	\$191,965	13.3	\$196,893	12.6	\$216,777	10.4	\$300,801	16.3	\$242,377	13.0
50-99 Enrollment		\$4,216,005	13.9	\$4,846,376	14.5	\$4,914,259	14.4	\$5,090,969	15.1	\$5,303,172	14.9	\$5,463,258	14.9

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
11	Bakker	\$20,816	7.9	\$21,713	13.1	\$22,602	12.2	\$24,225	8.7	\$24,560	9.8	\$33,987	11.6
48	Edmore	\$219,312	14.4	\$284,923	15.8	\$317,238	17.1	\$305,112	16.0	\$301,470	16.9	\$339,979	18.3
39	Fordville-Lankin	\$232,852	19.5	\$260,155	21.2	\$281,892	21.2	\$299,912	23.5	\$254,673	19.6	\$265,327	20.9
24	Fort Ransom	\$62,664	11.8	\$75,251	14.2	\$33,411	7.6	\$81,689	13.0	\$85,559	17.2	\$88,646	17.5
22	Goodrich	\$160,454	24.2	\$173,938	25.9	\$172,296	24.2	\$165,060	23.4	\$166,640	24.6	\$168,930	24.4
23	Halliday	\$168,102	14.1	\$178,543	16.0	\$223,291	18.1	\$200,742	18.3	\$221,740	18.8	\$273,794	27.9
7	Horse Creek	\$15,475	8.0	\$18,085	8.8	\$15,999	7.9	\$20,384	9.0	\$27,598	14.1	\$18,709	7.7
33	Kensal	\$177,107	21.3	\$160,971	17.4	\$180,609	18.0	\$240,209	21.1	\$266,903	24.8	\$259,285	28.6
22	Little Heart	\$12,099	4.9	\$12,304	5.1	\$15,067	5.9	\$15,632	6.3	\$16,198	4.8	\$22,350	7.1
28	Lone Tree	\$116,145	15.8	\$135,391	19.4	\$136,745	17.2	\$149,298	20.0	\$169,927	23.5	\$130,891	15.6
11	Manning	\$7,020	3.3	\$8,881	5.5	\$7,991	3.6	\$5,872	2.8	\$10,317	4.4	\$12,667	5.8
13	Marmarth	\$52,194	13.3	\$40,637	9.7	\$47,511	12.7	\$44,423	11.5	\$31,444	10.4	\$37,337	12.4
44	Menoken	\$27,820	5.9	\$36,877	7.4	\$73,537	4.4	\$50,649	8.3	\$48,168	8.7	\$54,987	9.0
9	Naughton	\$21,165	9.8	\$33,046	19.4	\$38,510	23.4	\$44,464	22.0	\$36,391	18.3	\$48,967	24.0
45	Saint Thomas	\$306,913	21.7	\$322,709	20.2	\$331,573	18.9	\$336,795	22.4	\$365,748	23.8	\$252,900	16.3
39	Sawyer	\$213,682	12.7	\$258,946	14.4	\$282,026	14.4	\$276,796	14.7	\$332,511	19.6	\$334,771	22.9
19	Sterling	\$80,518	13.0	\$87,149	11.5	\$91,550	14.4	\$122,162	19.7	\$114,991	17.9	\$107,729	17.5
22	Sweet Briar	\$11,263	9.6	\$8,758	6.3	\$9,935	6.1	\$10,810	7.0	\$11,000	6.0	\$12,928	6.5
37	Twin Buttes	\$149,690	21.2	\$401,827	21.7	\$494,333	26.0	\$357,790	20.4	\$363,272	22.0	\$409,287	25.1
45	Wolford	\$136,284	15.1	\$147,282	16.2	\$167,053	16.8	\$202,587	19.7	\$191,934	20.0	\$196,636	18.3
28	Zeeland	\$529,551	39.8	\$163,669	18.2	\$165,614	28.4	\$145,423	18.5	\$144,519	16.7	\$145,558	15.7
0-49 Enrollment		\$2,721,125	14.6	\$2,831,055	14.6	\$3,108,783	15.2	\$3,100,033	15.5	\$3,185,563	16.3	\$3,215,665	16.8
Statewide		\$140,541,583	12.8	\$156,635,102	13.2	\$171,957,190	13.5	\$191,576,582	14.0	\$186,439,140	13.9	\$189,259,916	14.0