

2013 to 2018 Budget Percentages: Salary/Benefits Teachers

Source: North Dakota Department of Public Instruction *School Finance Facts*

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
1,620	Belcourt	\$11,997,864	54.7	\$11,451,715	50.8	\$11,411,999	46.6	\$11,982,378	49.0	\$12,629,529	49.9	\$12,824,056	46.0
12,948	Bismarck	\$73,664,186	60.3	\$74,164,978	56.0	\$79,552,829	55.1	\$85,969,585	55.9	\$92,247,119	58.9	\$93,157,994	59.2
1,668	Devils Lake	\$10,054,399	51.9	\$10,539,872	52.2	\$10,878,961	52.4	\$11,042,229	53.1	\$11,385,113	53.1	\$11,065,634	51.2
3,759	Dickinson	\$15,854,262	48.1	\$17,369,844	54.3	\$20,496,307	52.6	\$21,982,034	53.5	\$23,223,220	54.8	\$24,701,872	56.3
11,373	Fargo	\$77,423,131	58.3	\$77,697,601	55.6	\$82,834,929	57.0	\$87,196,222	57.0	\$90,051,264	57.5	\$91,945,695	57.3
7,342	Grand Forks	\$43,709,343	52.0	\$50,539,376	60.2	\$54,766,146	61.9	\$57,517,415	59.8	\$60,163,516	59.8	\$61,199,474	60.1
2,138	Jamestown	\$13,994,497	57.4	\$14,553,877	57.5	\$15,101,623	56.7	\$15,904,348	56.7	\$16,035,618	55.0	\$15,792,648	55.1
3,890	Mandan	\$19,554,737	55.9	\$20,099,275	56.6	\$22,861,622	58.1	\$24,399,006	56.6	\$25,315,320	58.1	\$25,269,639	58.1
1,802	McKenzie County	\$4,468,293	46.4	\$5,351,809	36.1	\$7,128,068	39.5	\$8,197,953	47.0	\$8,867,412	43.9	\$9,441,692	43.4
7,523	Minot	\$47,459,100	61.7	\$51,497,142	60.1	\$54,765,988	60.3	\$58,213,457	59.6	\$58,934,520	58.3	\$59,508,651	59.4
1,015	New Town	\$4,077,897	26.3	\$4,534,305	24.3	\$5,070,008	33.0	\$5,336,283	33.1	\$5,679,597	27.5	\$6,387,884	30.7
1,078	Valley City	\$6,664,905	55.3	\$6,502,338	53.6	\$6,402,232	56.8	\$6,870,664	57.4	\$7,136,509	57.7	\$6,892,302	56.9
1,188	Wahpeton	\$7,403,879	58.6	\$7,545,807	53.4	\$7,904,077	54.3	\$8,112,438	56.2	\$8,083,211	56.3	\$7,859,295	56.8
10,799	West Fargo	\$45,764,597	57.9	\$51,403,761	57.3	\$57,790,813	56.3	\$64,794,490	57.7	\$71,625,097	59.0	\$73,809,990	58.4
4,349	Williston	\$15,400,925	53.2	\$17,200,705	51.0	\$20,404,552	57.2	\$24,383,427	59.9	\$24,541,481	57.4	\$25,609,780	57.3
1000+ Enrollment		\$397,492,015	53.2	\$420,452,405	51.9	\$457,370,154	53.2	\$491,901,929	54.2	\$515,918,526	53.8	\$525,466,606	53.8
722	Beulah	\$3,441,191	47.1	\$3,500,832	47.6	\$3,735,774	49.0	\$3,791,459	47.0	\$3,795,903	47.8	\$3,933,230	48.3
655	Bottineau	\$3,980,650	52.7	\$4,207,076	52.9	\$4,373,279	57.2	\$4,531,358	49.1	\$4,646,053	51.4	\$4,802,416	51.1
928	Central Cass	\$3,408,077	45.1	\$3,612,819	41.6	\$3,816,631	45.7	\$3,930,311	43.1	\$41,101,176	40.6	\$4,053,712	41.0
857	Grafton	\$4,434,597	48.1	\$4,815,709	46.3	\$5,059,165	49.3	\$5,218,646	42.1	\$5,381,233	46.2	\$5,169,928	48.2
545	Hazen	\$2,447,746	43.3	\$2,741,264	44.0	\$2,867,275	44.8	\$2,949,616	46.6	\$3,018,615	47.6	\$3,065,996	48.1
555	Killdeer	\$2,519,736	44.0	\$2,815,779	40.7	\$3,138,210	50.6	\$3,266,094	55.0	\$3,312,792	49.5	\$3,648,058	47.6

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
763	Kindred	\$3,008,280	50.1	\$3,238,947	46.2	\$3,504,265	43.1	\$3,615,736	45.8	\$3,826,382	48.4	\$3,972,325	50.1
593	Lisbon	\$3,194,373	48.7	\$3,330,364	50.1	\$3,313,552	51.0	\$3,520,592	52.5	\$3,515,577	47.3	\$3,650,194	51.9
565	Nedrose	\$1,330,009	37.5	\$1,547,583	41.5	\$1,783,241	37.1	\$2,552,380	47.5	\$2,749,715	43.3	\$3,022,794	49.2
618	Northern Cass	\$2,437,758	45.1	\$2,637,456	41.2	\$2,951,783	45.2	\$3,041,489	43.7	\$3,389,345	46.0	\$3,447,477	46.6
585	Rugby	\$2,990,213	46.2	\$3,265,273	52.1	\$3,375,126	51.5	\$3,539,557	51.6	\$3,516,954	48.8	\$3,538,133	49.7
713	Stanley	\$3,317,469	41.9	\$3,775,846	41.1	\$4,336,892	47.0	\$4,665,694	48.2	\$5,098,400	50.6	\$5,275,024	52.5
543	Thompson	\$1,930,698	44.4	\$1,973,017	45.5	\$2,023,477	40.7	\$2,245,298	45.7	\$2,331,528	36.8	\$2,424,784	43.7
645	United	\$3,238,497	55.3	\$3,555,080	53.9	\$3,690,282	54.4	\$3,933,445	54.8	\$4,337,259	57.4	\$4,364,804	56.9
638	Williams Co (New 8)	\$1,914,752	31.9	\$2,321,205	45.9	\$2,490,505	40.5	\$2,619,962	28.8	\$2,712,801	27.3	\$2,750,738	23.6
500-999 Enrollment		\$43,594,046	45.4	\$47,338,250	46.0	\$50,459,457	47.1	\$53,421,637	46.8	\$92,733,733	45.9	\$57,119,613	47.2
471	Bowman County	\$2,877,363	41.0	\$3,031,694	44.8	\$3,279,851	54.1	\$3,278,395	43.1	\$3,393,134	43.0	\$3,522,612	45.0
493	Carrington	\$2,625,158	44.7	\$2,818,448	44.8	\$3,003,570	46.3	\$3,142,572	49.1	\$3,118,681	47.1	\$3,183,711	49.0
401	Cavalier	\$2,089,171	49.2	\$2,221,446	50.6	\$2,444,175	47.2	\$2,573,632	52.3	\$2,559,585	51.1	\$2,484,443	50.8
496	Dunseith	\$3,607,502	51.2	\$3,566,826	48.9	\$3,710,556	47.2	\$3,982,501	46.8	\$4,236,979	46.0	\$4,340,251	42.7
489	Hillsboro	\$2,250,861	47.0	\$2,361,995	48.6	\$2,603,534	50.0	\$2,763,257	47.4	\$2,871,087	49.0	\$2,959,529	51.1
486	May-Port CG	\$25,589,609	46.6	\$2,712,600	48.5	\$2,989,970	51.6	\$3,155,121	54.2	\$3,237,029	55.0	\$3,145,954	54.8
490	Oakes	\$1,807,775	34.3	\$1,959,726	36.6	\$2,125,051	40.7	\$2,215,547	36.0	\$2,222,444	43.2	\$2,289,764	41.0
414	Park River	\$1,903,559	44.3	\$2,042,659	40.9	\$2,007,533	38.1	\$2,109,219	36.5	\$2,234,680	40.1	\$2,260,913	44.1
415	Saint John	\$2,565,021	35.9	\$2,557,541	47.0	\$2,795,770	54.9	\$2,956,752	52.8	\$3,158,309	50.0	\$3,094,624	48.1
448	South Prairie	\$1,153,950	41.4	\$1,412,441	37.4	\$1,660,558	47.0	\$2,460,914	58.8	\$2,917,931	60.8	\$2,993,125	56.8
402	Surrey	\$2,198,635	54.4	\$2,395,030	47.0	\$2,658,223	50.9	\$2,776,310	54.1	\$2,860,858	58.4	\$2,963,832	55.0
451	Tioga	\$2,121,465	50.2	\$3,156,295	54.4	\$3,648,573	59.7	\$4,048,159	56.2	\$4,110,532	52.3	\$4,141,774	53.7
468	Velva	\$2,474,974	52.0	\$2,573,302	59.5	\$2,656,592	57.8	\$2,790,330	55.4	\$2,934,936	55.5	\$3,018,207	56.7

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400-499 Enrollment		\$53,265,043	45.5	\$32,810,003	46.8	\$35,583,956	49.7	\$38,252,709	49.4	\$39,856,185	50.1	\$40,398,739	49.9
356	Divide County	\$2,277,159	54.5	\$2,510,445	52.3	\$2,526,261	46.8	\$2,632,801	47.1	\$2,854,040	44.3	\$3,101,650	51.1
302	Eight Mile	\$1,105,692	53.4	\$1,256,219	42.5	\$1,404,724	45.5	\$1,689,290	51.8	\$1,822,421	52.1	\$1,920,022	47.0
336	Ellendale	\$1,846,199	47.7	\$1,885,224	46.8	\$1,937,014	44.4	\$2,059,261	48.8	\$1,980,367	45.6	\$1,828,059	42.8
347	Garrison	\$2,166,430	50.3	\$2,404,490	48.0	\$2,533,984	44.5	\$2,587,985	48.0	\$2,586,670	50.7	\$2,684,614	44.7
391	Harvey	\$2,353,016	51.8	\$2,323,707	48.0	\$2,432,927	49.8	\$2,674,278	51.6	\$2,806,808	53.0	\$2,738,975	53.9
303	Kenmare	\$1,904,981	44.6	\$2,027,838	48.9	\$2,096,076	48.3	\$2,214,546	47.3	\$2,336,608	50.5	\$2,277,440	48.7
351	Kidder County	\$5,649,212	58.3	\$2,747,795	56.4	\$2,706,433	55.6	\$2,617,272	53.6	\$2,586,335	51.7	\$2,715,940	49.9
384	Langdon Area	\$2,153,784	47.4	\$2,229,369	49.2	\$2,320,109	49.8	\$2,764,001	55.6	\$2,937,823	54.2	\$2,993,035	55.4
374	Larimore	\$2,026,317	41.5	\$2,172,587	46.5	\$2,111,269	41.9	\$2,282,514	42.7	\$2,339,774	42.1	\$2,266,316	43.5
395	Lewis & Clark	\$2,431,317	48.4	\$2,761,644	49.4	\$3,080,708	51.0	\$3,222,505	49.5	\$3,384,929	52.6	\$3,145,309	48.9
312	Mohall-Sherwood-Lansford	\$2,199,946	30.7	\$2,338,951	45.0	\$2,529,423	54.6	\$2,542,156	51.7	\$2,443,582	50.6	\$2,344,167	49.3
348	Nesson	\$1,299,987	40.9	\$1,529,128	35.6	\$1,820,626	43.2	\$1,952,260	46.1	\$1,968,831	43.0	\$2,171,032	45.2
339	New Salem-Almont	\$1,644,265	48.2	\$1,910,267	50.0	\$2,073,184	48.3	\$2,048,515	50.0	\$2,455,284	54.5	\$2,493,266	53.6
319	North Border	\$2,961,099	45.3	\$2,997,384	42.2	\$2,862,516	41.8	\$3,426,356	46.7	\$3,373,382	48.5	\$3,287,809	48.2
316	Northwood	\$1,341,683	40.0	\$1,374,312	39.7	\$1,536,979	44.1	\$1,680,188	45.6	\$1,820,471	49.5	\$1,787,583	47.4
334	Richardton-Taylor	\$1,796,791	48.4	\$1,796,942	45.9	\$2,029,729	47.9	\$2,143,372	49.2	\$2,258,590	47.6	\$2,399,833	51.1
353	South Heart	\$1,456,968	47.3	\$1,498,638	40.0	\$1,772,048	42.2	\$1,970,344	44.5	\$2,136,915	41.4	\$2,328,286	54.2
330	Towner-Granville-Upham	\$2,709,924	55.4	\$2,891,683	53.8	\$3,103,367	56.5	\$3,308,288	55.3	\$3,237,111	59.1	\$3,172,704	57.4
300-399 Enrollment		\$39,324,770	47.4	\$38,656,623	46.7	\$40,877,377	47.6	\$43,815,932	49.2	\$45,329,941	49.5	\$45,656,040	49.6
242	Alexander	\$769,313	37.5	\$1,023,484	32.5	\$1,156,351	34.2	\$1,339,599	40.9	\$1,304,929	32.5	\$1,307,764	35.4
235	Barnes Co North	\$2,250,748	43.4	\$1,879,115	39.5	\$1,712,534	35.5	\$1,605,121	34.1	\$1,776,367	35.7	\$1,766,928	35.1
266	Beach	\$2,139,631	42.7	\$2,226,188	39.5	\$2,279,641	39.3	\$2,498,161	45.9	\$2,356,008	47.9	\$2,214,821	44.6

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233	Belfield	\$1,337,610	48.5	\$1,413,884	46.6	\$1,477,263	43.8	\$1,583,165	46.1	\$1,631,427	45.1	\$1,767,464	48.3
228	Center-Stanton	\$1,388,921	44.2	\$1,442,017	45.6	\$1,524,097	42.4	\$1,566,600	47.9	\$1,622,125	43.9	\$1,672,045	47.3
267	Dakota Prairie	\$1,906,313	45.3	\$1,919,047	44.7	\$2,150,165	45.8	\$2,320,904	48.8	\$2,407,788	49.9	\$2,508,996	51.3
244	Edgeley	\$1,249,704	42.9	\$1,277,870	43.7	\$1,391,071	44.1	\$1,413,140	44.8	\$1,565,940	41.0	\$1,415,614	41.3
298	Enderlin Area	\$1,798,511	49.0	\$1,915,615	47.7	\$2,152,967	54.5	\$2,234,354	54.0	\$2,410,851	56.7	\$2,347,699	57.0
231	Flasher	\$932,787	33.1	\$1,068,829	37.9	\$1,144,519	39.9	\$1,181,676	33.8	\$1,265,408	40.0	\$1,263,302	35.6
253	Glenburn	\$1,747,590	52.2	\$1,788,624	50.9	\$1,848,666	49.5	\$2,169,511	52.6	\$2,175,231	53.0	\$2,129,493	52.2
246	Griggs Co Central	\$1,594,135	45.5	\$1,633,847	47.8	\$1,744,819	49.2	\$1,754,478	46.2	\$1,827,795	49.1	\$1,841,478	48.4
258	Hankinson	\$1,629,175	47.8	\$1,663,031	47.9	\$1,654,016	48.6	\$1,659,598	45.9	\$1,717,545	46.2	\$1,784,765	48.2
261	Hettinger	\$1,746,801	50.9	\$1,867,001	51.1	\$1,966,344	53.3	\$1,751,067	48.8	\$1,779,093	46.2	\$1,746,306	42.3
299	LaMoure	\$1,376,201	38.2	\$1,504,313	36.2	\$1,670,536	41.8	\$1,740,285	43.6	\$1,784,247	44.3	\$1,789,064	45.1
245	Linton	\$1,670,934	51.5	\$1,750,208	49.4	\$1,813,392	48.6	\$1,883,985	49.2	\$1,859,373	49.2	\$1,771,874	44.6
222	Mandaree	\$1,878,443	37.0	\$2,069,522	27.6	\$2,086,808	29.6	\$788,249	19.6	\$2,360,073	43.0	\$2,138,913	30.0
214	Maple Valley	\$1,604,914	38.1	\$1,680,148	39.5	\$1,755,720	42.6	\$1,792,611	42.7	\$1,794,956	42.4	\$1,756,238	41.0
223	Milnor	\$1,533,310	55.9	\$1,547,618	53.5	\$1,661,864	54.9	\$1,666,179	53.5	\$1,561,807	51.6	\$1,697,663	51.3
252	Minnewaukan	\$2,380,762	48.3	\$2,366,807	56.5	\$2,274,811	50.3	\$2,423,592	49.9	\$2,098,010	48.1	\$2,318,508	42.4
258	Minto	\$1,272,748	53.5	\$1,353,104	52.2	\$1,440,383	37.1	\$1,497,578	48.4	\$1,382,740	41.4	\$1,356,342	36.6
209	Mott-Regent	\$1,386,238	41.8	\$1,644,284	42.6	\$1,664,791	43.0	\$1,737,924	44.2	\$1,659,753	43.1	\$1,613,034	44.8
240	Mt Pleasant	\$1,455,255	52.4	\$1,600,591	48.7	\$1,816,062	52.2	\$1,923,564	52.2	\$1,911,809	54.6	\$1,965,925	52.0
239	Napoleon	\$1,496,572	52.3	\$1,723,407	56.0	\$1,827,525	57.6	\$1,978,175	57.4	\$1,885,912	54.0	\$1,959,802	56.1
261	New England	\$1,206,174	45.7	\$1,300,843	43.0	\$1,418,012	43.8	\$1,661,185	50.3	\$1,706,377	40.2	\$1,738,749	43.3
298	New Rockford-Sheyenne	\$1,709,875	45.6	\$1,667,256	39.9	\$1,855,098	44.7	\$1,786,372	43.9	\$1,704,268	40.3	\$1,814,049	42.6
213	North Sargent	\$1,223,402	45.2	\$1,222,887	45.5	\$1,355,093	47.2	\$1,648,805	53.4	\$1,650,375	53.4	\$1,745,622	53.8

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271	North Star	\$1,600,152	49.9	\$1,585,314	49.1	\$1,755,390	52.4	\$1,897,597	54.2	\$1,915,794	53.5	\$1,990,891	54.5
277	Parshall	\$1,725,544	37.6	\$1,913,163	33.6	\$2,108,124	41.3	\$2,166,264	42.8	\$2,096,461	37.9	\$2,355,226	40.7
204	Powers Lake	\$939,980	45.2	\$1,162,487	55.8	\$1,364,523	51.4	\$1,514,507	49.1	\$1,547,393	45.5	\$1,572,714	44.7
245	Richland	\$1,489,284	41.5	\$1,314,627	48.8	\$1,746,928	49.6	\$1,529,243	47.0	\$1,652,769	46.1	\$1,694,406	45.1
216	Warwick	\$2,392,202	55.8	\$1,920,690	48.9	\$2,156,898	49.9	\$2,027,944	45.7	\$2,025,542	40.0	\$2,278,810	47.6
297	Washburn	\$1,505,113	47.3	\$1,633,776	48.5	\$1,766,660	51.1	\$1,930,151	53.5	\$1,934,518	50.5	\$2,042,718	49.7
221	Wilton	\$1,052,569	37.9	\$1,070,971	39.8	\$1,201,535	39.4	\$1,305,665	39.3	\$1,501,420	44.3	\$1,452,284	41.2
201	Wishek	\$1,106,965	44.6	\$1,204,893	44.1	\$1,347,330	48.2	\$1,408,970	46.0	\$1,482,967	46.3	\$1,507,200	47.5
247	Wyndmere	\$1,283,467	44.5	\$1,192,884	41.7	\$1,233,699	41.2	\$1,325,348	43.7	\$1,392,746	44.1	\$1,278,531	40.3
200-299 Enrollment		\$53,781,343	45.5	\$55,548,345	45.0	\$59,523,635	45.7	\$60,711,567	46.3	\$62,749,817	45.7	\$63,605,238	45.2
139	Ashley	\$930,501	47.8	\$993,403	48.7	\$1,047,491	47.0	\$1,099,140	52.0	\$1,123,008	51.9	\$1,122,279	50.9
188	Central Valley	\$1,194,663	43.6	\$1,292,988	43.2	\$1,379,266	46.0	\$1,360,623	44.5	\$1,388,369	47.6	\$1,410,003	48.0
167	Drayton	\$1,066,721	41.8	\$1,048,070	37.2	\$1,194,786	38.2	\$1,205,700	39.5	\$1,362,152	42.6	\$1,339,192	40.2
159	Elgin-New Leipzig	\$863,582	34.4	\$909,809	38.3	\$958,401	36.9	\$1,279,931	40.8	\$1,287,299	39.0	\$1,242,677	37.1
108	Emerado	\$670,501	43.3	\$657,464	45.7	\$686,757	41.1	\$720,112	43.7	\$802,106	42.9	\$860,224	45.6
100	Fairmount	\$985,148	57.4	\$1,021,194	54.9	\$1,109,443	56.6	\$1,086,050	55.5	\$1,150,029	56.1	\$1,173,786	58.4
161	Fessenden-Bowden	\$828,652	35.9	\$905,851	37.0	\$996,064	37.8	\$1,059,644	39.6	\$1,083,972	39.8	\$1,094,368	37.0
170	Fort Totten	\$1,828,710	50.4	\$1,692,357	50.8	\$1,685,509	50.2	\$1,728,211	52.1	\$1,920,728	58.2	\$1,880,724	57.6
118	Fort Yates	\$1,713,515	46.4	\$1,187,912	31.0	\$1,591,304	34.8	\$1,367,125	39.2	\$1,764,151	41.6	\$1,446,330	33.0
129	Glen Ullin	\$1,077,216	46.4	\$1,080,658	42.5	\$1,176,277	43.7	\$1,257,614	44.4	\$1,334,340	48.7	\$1,265,269	47.5
179	Grenora	\$990,572	42.3	\$1,172,483	43.6	\$1,420,205	46.9	\$1,472,948	44.8	\$1,509,235	44.1	\$1,451,780	44.2
180	Hatton	\$1,149,323	45.4	\$1,174,093	47.3	\$1,294,641	48.9	\$1,233,172	49.3	\$1,184,664	45.3	\$1,150,827	39.6
121	Hazelton-Moffit-Braddock	\$812,259	50.7	\$910,433	52.9	\$932,952	51.5	\$1,038,850	53.0	\$1,120,386	56.1	\$1,070,757	53.7

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
158	Hebron	\$1,104,651	44.0	\$1,168,532	44.9	\$1,223,619	44.7	\$1,253,745	43.8	\$1,319,525	47.7	\$1,348,440	48.3
129	Kulm	\$886,517	45.1	\$1,024,202	39.1	\$1,092,173	44.2	\$1,158,491	47.3	\$1,178,844	46.7	\$1,183,236	44.0
153	Lakota	\$1,123,600	44.5	\$1,164,155	46.4	\$1,137,436	42.8	\$1,246,165	46.1	\$1,291,139	47.0	\$1,355,718	48.4
131	Leeds	\$1,162,768	51.3	\$1,202,504	56.1	\$1,321,541	56.8	\$1,310,672	56.5	\$1,328,294	61.6	\$1,276,512	56.9
173	Lidgerwood	\$1,145,357	51.2	\$1,202,402	51.2	\$1,240,615	47.7	\$1,292,255	48.5	\$1,289,823	47.0	\$1,198,284	41.8
112	Litchville-Marion	\$887,243	37.2	\$849,623	36.9	\$834,471	35.4	\$929,060	37.8	\$968,617	38.5	\$936,170	37.0
124	Maddock	\$1,035,165	47.6	\$1,021,217	44.5	\$1,099,044	47.3	\$1,063,392	45.5	\$1,052,495	43.6	\$1,074,501	44.6
162	Marvel	\$799,812	37.9	\$834,800	45.5	\$874,086	45.1	\$902,583	44.3	\$879,083	38.2	\$990,977	41.5
144	Mapleton	\$674,330	43.8	\$699,599	54.9	\$705,701	59.0	\$738,613	60.6	\$999,201	61.4	\$1,034,730	52.3
188	Max	\$1,108,809	46.3	\$1,202,012	46.9	\$1,278,992	43.9	\$1,327,661	47.2	\$1,371,145	45.9	\$1,241,967	42.2
150	Medina	\$1,064,587	56.5	\$1,113,707	53.2	\$1,175,054	52.5	\$1,238,221	55.1	\$1,305,721	55.6	\$1,259,646	54.2
177	Midkota	\$976,788	39.6	\$1,103,758	41.5	\$1,151,277	42.0	\$1,113,900	37.6	\$1,079,578	26.3	\$1,104,527	32.5
159	Midway	\$1,462,817	45.9	\$1,569,723	46.8	\$1,515,410	41.9	\$1,668,606	45.7	\$1,714,619	47.8	\$1,630,878	47.6
102	Montpelier	\$683,798	45.2	\$683,155	44.3	\$732,491	45.4	\$803,407	48.9	\$841,541	47.1	\$868,405	42.8
129	Pingree-Buchanan	\$935,181	48.0	\$970,543	42.5	\$954,321	40.1	\$1,029,050	45.3	\$1,098,965	48.1	\$1,007,440	43.4
162	Rolette	\$1,097,490	52.1	\$1,237,009	54.3	\$1,369,648	54.1	\$1,496,428	55.9	\$1,594,125	55.5	\$1,669,625	59.2
148	Sargent Central	\$1,523,224	44.9	\$1,552,248	46.1	\$1,573,152	47.3	\$1,594,505	46.3	\$1,509,585	38.1	\$1,448,433	38.9
128	Scranton	\$1,007,103	51.2	\$1,052,948	50.8	\$1,148,155	52.2	\$1,116,747	49.4	\$1,180,930	48.3	\$1,190,099	49.1
197	Solen	\$1,964,480	48.6	\$1,961,189	45.7	\$1,675,379	42.6	\$1,822,303	43.7	\$1,889,695	38.6	\$1,785,268	38.9
122	Strasburg	\$919,198	49.2	\$893,274	45.8	\$854,589	41.4	\$1,009,273	46.0	\$1,056,597	40.8	\$1,151,317	50.8
183	Turtle Lake-Mercer	\$1,068,419	42.2	\$1,110,861	42.7	\$1,169,923	44.2	\$1,196,210	44.9	\$1,290,991	45.3	\$1,268,402	45.5
195	Underwood	\$1,388,020	46.6	\$1,457,873	49.1	\$1,483,589	43.9	\$1,560,817	47.6	\$1,542,278	40.4	\$1,535,995	46.9
177	Valley-Edinburg	\$1,488,167	41.4	\$1,467,195	40.6	\$1,500,098	40.5	\$1,743,330	42.9	\$1,728,132	45.0	\$1,573,022	43.2

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
		126	Westhope	\$873,499	44.0	\$978,345	43.8	\$1,185,358	50.5	\$1,211,008	48.4	\$1,229,221	51.8
145	White Shield	\$603,918	43.0	\$699,086	46.2	\$904,267	58.8	\$620,990	40.6	\$621,277	33.6	\$718,685	32.7
100-199 Enrollment		\$41,096,304	45.6	\$42,266,675	45.6	\$44,673,484	45.9	\$46,356,552	46.7	\$48,391,860	46.1	\$47,604,431	45.5
85	Anamoose	\$550,412	38.4	\$569,138	36.6	\$668,936	39.4	\$697,662	39.2	\$729,911	44.2	\$728,818	40.0
52	Apple Creek	\$460,652	35.6	\$492,079	48.4	\$486,939	57.1	\$501,683	53.1	\$521,392	52.2	\$476,627	44.5
74	Billings County	\$88,958	31.8	\$958,492	34.0	\$891,598	33.9	\$1,005,265	39.9	\$1,013,859	37.0	\$1,014,231	31.6
78	Bowbells	\$644,213	48.8	\$644,698	46.1	\$610,759	34.5	\$706,941	36.6	\$855,078	40.6	\$738,935	37.7
82	Burke Central	\$1,063,061	68.0	\$1,113,063	50.8	\$1,189,291	58.9	\$1,376,949	62.7	\$1,408,546	64.8	\$1,403,375	63.8
80	Drake	\$484,215	32.4	\$499,285	31.2	\$508,303	28.0	\$501,808	30.1	\$497,710	30.0	\$524,742	29.4
77	Finley-Sharon	\$1,049,218	47.8	\$1,113,532	46.6	\$1,188,473	48.7	\$1,005,733	44.3	\$1,005,907	41.6	\$1,043,217	45.2
97	Gackle-Streeter	\$734,612	45.3	\$773,268	44.8	\$835,389	47.3	\$826,518	43.5	\$921,240	48.9	\$956,324	50.3
67	Hope	\$549,191	25.5	\$583,018	23.7	\$549,122	24.2	\$598,945	26.3	\$646,293	29.4	\$647,167	27.9
84	McClusky	\$771,613	55.5	\$836,011	56.0	\$791,421	52.6	\$847,442	52.6	\$791,408	50.9	\$707,575	42.8
96	Munich	\$875,154	50.4	\$862,069	43.3	\$975,916	45.2	\$1,053,394	50.2	\$1,120,957	50.2	\$1,161,131	52.1
86	Newburg-United	\$676,574	48.0	\$370,416	35.4	\$701,246	38.6	\$733,569	36.5	\$796,319	37.9	\$806,421	38.0
64	Oberon	\$572,504	49.8	\$521,063	49.5	\$508,739	50.1	\$319,631	35.1	\$446,578	38.8	\$437,469	32.5
85	Page	\$641,517	33.5	\$580,022	23.2	\$641,205	28.5	\$721,616	32.7	\$712,322	32.7	\$643,112	28.6
51	Roosevelt	\$488,446	32.8	\$378,345	25.5	\$476,026	34.6	\$446,689	36.8	\$410,502	28.5	\$428,026	30.4
59	Selfridge	\$875,218	57.3	\$941,260	54.7	\$989,284	51.2	\$1,030,391	48.9	\$1,106,989	49.3	\$1,087,575	49.7
56	Starkweather	\$596,935	44.8	\$599,446	47.6	\$633,695	47.5	\$621,664	52.4	\$604,508	51.8	\$622,113	52.0
79	Wing	\$801,534	58.2	\$840,504	57.0	\$879,444	56.2	\$911,791	55.8	\$946,593	48.9	\$946,605	55.3
83	Yellowstone	\$473,880	36.8	\$561,768	39.0	\$348,267	41.4	\$639,750	30.8	\$684,328	37.2	\$668,784	35.8
50-99 Enrollment		\$12,397,907	44.2	\$13,237,476	41.8	\$13,874,053	43.1	\$14,547,441	42.5	\$15,220,440	42.9	\$15,042,247	41.4

18-19 Enrollments	District	2012-2013	% of Budget	2013-2014	% of Budget	2014-2015	% of Budget	2015-2016	% of Budget	2016-2017	% of Budget	2017-2018	% of Budget
11	Bakker	\$42,194	16.0	\$45,549	27.5	\$46,136	24.8	\$47,783	17.1	\$53,815	21.5	\$56,101	19.2
48	Edmore	\$401,317	26.4	\$582,664	32.3	\$642,879	34.6	\$690,337	36.1	\$663,017	37.1	\$676,314	36.4
39	Fordville-Lankin	\$482,124	40.4	\$534,578	43.6	\$507,871	38.2	\$523,593	41.0	\$600,586	46.3	\$567,714	44.7
24	Fort Ransom	\$192,889	36.5	\$208,046	39.2	\$226,242	51.2	\$222,974	43.8	\$223,227	44.8	\$224,340	44.2
22	Goodrich	\$330,608	49.7	\$349,856	52.0	\$365,165	51.2	\$383,039	54.2	\$380,587	56.2	\$397,008	57.3
23	Halliday	\$479,554	40.2	\$519,733	46.6	\$604,758	49.1	\$603,866	54.9	\$489,643	41.5	\$295,021	30.1
7	Horse Creek	\$37,435	19.4	\$40,604	19.8	\$38,745	19.2	\$56,713	24.9	\$71,478	36.6	\$47,922	19.8
33	Kensal	\$389,830	47.0	\$436,428	47.2	\$508,038	50.5	\$565,358	49.8	\$311,871	29.0	\$318,471	35.1
22	Little Heart	\$11,613	48.8	\$126,480	52.5	\$135,341	53.2	\$144,513	57.9	\$191,560	56.4	\$192,757	61.0
28	Lone Tree	\$196,549	26.8	\$224,691	32.2	\$253,374	31.9	\$286,941	38.6	\$232,684	32.0	\$246,749	29.4
11	Manning	\$86,451	41.2	\$94,402	58.9	\$114,411	50.8	\$140,917	66.8	\$149,467	63.4	\$146,729	67.3
13	Marmarth	\$187,916	48.0	\$184,378	44.0	\$192,492	51.3	\$246,501	63.7	\$187,657	62.3	\$150,605	50.0
44	Menoken	\$144,946	30.8	\$180,776	36.3	\$183,059	11.0	\$177,476	28.9	\$214,691	38.6	\$224,630	36.9
9	Naughton	\$58,123	30.0	\$81,456	47.8	\$75,947	46.2	\$83,152	41.1	\$94,666	47.7	\$100,647	49.3
45	Saint Thomas	\$727,020	51.3	\$748,790	47.2	\$692,019	39.4	\$648,084	43.1	\$636,836	41.5	\$671,536	43.3
39	Sawyer	\$858,447	51.1	\$953,819	52.9	\$1,092,301	55.9	\$1,065,448	56.7	\$874,214	51.7	\$521,107	35.6
19	Sterling	\$204,618	33.1	\$182,278	24.0	\$226,557	35.6	\$207,407	33.4	\$236,474	36.7	\$300,413	48.8
22	Sweet Briar	\$67,189	57.1	\$93,588	66.8	\$101,077	62.2	\$108,604	70.6	\$134,801	73.0	\$138,777	70.2
37	Twin Buttes	\$539,140	27.0	\$490,046	26.5	\$495,270	26.1	\$481,768	27.5	\$545,174	33.0	\$570,093	35.0
45	Wolford	\$431,918	48.0	\$449,487	49.3	\$512,718	51.7	\$543,751	52.9	\$563,338	52.8	\$596,704	55.4
28	Zeeland	\$316,369	36.0	\$498,703	55.5	\$522,224	58.7	\$447,427	56.9	\$471,341	54.5	\$517,453	55.8
0-49 Enrollment		\$6,186,250	38.3	\$7,026,352	43.0	\$7,536,624	42.5	\$7,675,652	45.7	\$7,327,127	45.5	\$6,961,091	44.0
Statewide		\$647,137,678	45.7	\$657,336,129	45.9	\$709,898,740	46.8	\$756,683,419	47.6	\$827,527,629	47.5	\$801,854,005	47.1